



Staff Report

November 6, 2023 Council Workshop

2024 Fee Schedule Presentation

Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst

Time Estimate: 15 minutes

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BACKGROUND: This presentation is to review the proposed 2024 Fee Schedule for the City Council's consideration.

SUMMARY: Updates to the City of Camas fee schedule includes indexed fees to CPI, adjustments to fees for cost recovery and any additional fees. The 2024 fee schedule reflects a 3.5% increase as allowed by City resolution except for Water and Sewer System Development Charges which are indexed to the Engineering New Review Seattle Index to increase by 0.9% as provided by City code. In addition, staff will present a few other modifications to the fee schedule.

BENEFITS TO THE COMMUNITY: The fee schedule provides for funding for services such as building permits, recreational programming, solid waste extras and fire marshal inspections.

POTENTIAL CHALLENGES: The City reviews the fees annually to ensure fees are at market, fund reasonable amount of service provided, and the fees do not place unfair burden on the residents.

BUDGET IMPACT: These fees are included in the 2024 Recommended Revenue Budget.

RECOMMENDATION: The next step will be for Council to consider an Update to the City of Camas fee schedule resolution on November 20, 2023 at the Regular City Council Meeting.