

# City of Camas Mayor's Recommended 2026 Readopt Budget Presentation

Introduction to the Budget  
Council Workshop – October 6,  
2025

# Budget at a Glance

Snapshot of  
\$157.7  
million in  
appropriations

- Capital Projects approximately \$50 million
- Street Preservation enhanced by \$2 million
- Water and Wastewater infrastructure upgrades (PFAS mitigation)
- Fire Station 41 Construction
- Police Staffing increased for night and administrative coverage
- Internal Service programming for cost savings in economies of scale

Meeting  
Strategic  
Plan  
Priorities

- Safe and Accessible Communities
- Stewardship of City Assets
- Engaged Workforce

# Schedule of Budget Meetings

October 20

- Capital Budget Presentation
- 2026 Fee Schedule Presentation

November 3

- Operating Budget Presentation
- 3<sup>rd</sup> Quarter Financial Review

November 17

- 2026 Property Tax Levies Presentation
- Resolution for Fee Schedule

December 1

- Public Hearing for Property Tax Levies
- Public Hearing of the 2026 Budget