



Staff Report – Consent Agenda

November 16, 2020 Council Regular Meeting

Gravity Thickener Change Orders (Submitted by Sam Adams, Utilities Manager)

Phone	Email
360.817.7003	sadams@cityofcamas.us

INTRODUCTION/PURPOSE/SUMMARY: The Gravity Thickener project at the Wastewater Treatment Plant had several change orders that increased the project cost by 11.3%. The original budget was \$351,119.52 and we are currently over by approximately \$39,812. The Gravity Thickener processes raw sewage in a large tank and produces a large amount of sulfur dioxide (SO2). The majority of the change orders were due to handling excess amounts of corrosion on concrete and metalwork not anticipated at the beginning of the project. Attached are the two change orders that increased the project costs in excess of the 10% threshold.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? Approve change orders and move towards project close out.

What’s the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? N/A

Who will benefit from, or be burdened by this agenda item? N/A

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution? N/A

BUDGET IMPACT: Increase in project cost by \$39,812. Sewer Fund has budget available to cover this additional cost.

RECOMMENDATION: Approve contract change order via consent.