



Staff Report – Public Hearing for Ordinance

November 16, 2020 Council Regular Meeting

Public Hearing for Ordinance No. 20-009 Amending 2020 Budget Ordinance 19-019

Presenter: Cathy Huber Nickerson, Finance Director

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SUMMARY: The purpose of this agenda item is to introduce Ordinance 20-009 Amending the 2020 Budget Ordinance 19-019 (Fall Omnibus Budget) and take public comment per RCW 35A.34.150. The intent of this hearing is to open for public comment and to let it remain open until the City Council Regular Meeting on December 7, 2020.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? To open the public hearing to consider public comment and provide time for the public to view the Fall Omnibus Budget presentation and documents.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The public had an opportunity to view a presentation by the City's Finance Director during the City Council Workshop earlier. This agenda item opens a public hearing which will remain open for three weeks closing at the December 7, 2020 Regular Council Meeting at which time Council will deliberate on Ordinance 20-009.

Who will benefit from, or be burdened by this agenda item? All City residents will benefit from most of these decision packages.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exist in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?
These items are in line with the City's Strategic Plan.

RECOMMENDATION: Staff recommends the Mayor opens the Public Hearing and hold over to close the meeting on December 7, 2020 City Council Regular Meeting as prescribed by RCW 35A.34.150.