



Staff Report

November 16, 2020 Council Regular Meeting

Resolution No. 20-014 Revising the City of Camas Fee Schedule for 2021

Presenter: Cathy Huber Nickerson, Finance Director

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BACKGROUND: At the November 3, 2020 Council Workshop, a presentation reviewed updates to the City's Fee Schedule for 2021. This agenda item provides the resolution for Council to adopt the revisions to the City's Fee Schedule upon consideration.

SUMMARY: Council considered a presentation which reviewed updates to the City's Fee Schedule for 2021. Most of the fees did not change with the 1.7% inflation increase because of the rounding to the nearest denomination effect. Staff reviewed the 2021 Fee Schedule to ensure residents would not have any adverse effects with fees given the City remains in Phase 2 of the Governor's Emergency Proclamation for the COVID-19 pandemic. A few updates included removing fees in Administrative Service which could be consolidated, for example map fees to one fee. The Building department eliminated a few fees which were no longer in use. Fees which did not change include fees prescribed by RCW, library fees, cemetery fees as well as parks and recreation fees.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? The intent of the resolution is to adopt the 2021 Fee Schedule Resolution.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The fee schedule did not change for the most part.

Who will benefit from, or be burdened by this agenda item? Some users of City services may be impacted by this agenda item.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exist in implementing this proposal (include both operational and political)? N/A

How will you ensure accountability, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?
This item contributes to ensuring sufficient revenue to meet the City's desired level of service.

BUDGET IMPACT: The 2021 Fee Schedule is status quo and should not have an impact on the 2021 Budget.

RECOMMENDATION: Staff recommends Council consider Resolution 20-014 and adopt the revisions to the City's Fee Schedule for 2021.