

 Price Proposal							Labor Plan						Price Summary / Totals						
City of Camas AWIA RRA/ERP Submitted to: City of Camas AWIA RRA/ERP (Attn: Sam Adams) Contract Type: T&M							6 Resource						Task Pricing Totals 132,230						
							Proj Area >						Specify Add'l Fees on Setup 0						
													Technology Use Fee						
													Total Price 132,230						
													Pricing by Resource						
Project Phases / Tasks	Schedule			Work Days Off	Work Days	Total Labor Hrs	Project Principal (Murphy, Brian)	Project Manager (Martin, Mary)	Cybersecurity Lead (George, Bob)	Emergency Response Lead (Spencer, Bart)	Technical Editor (Portman, Dan)	Administration (Connelly, Becky)	Labor Rate Esc.	Labor	Subs	Travel	Mat'l's & Equip	ODCs	Task Pricing Totals
	From	Thru	Months																
Task 1 Project Administration	03/15/21	12/31/21	9.4	21	187	32	24						8		6,840				6,840
Task 2 Kickoff Meeting	03/15/21	12/31/21	9.4	21	187	6	1	4	1					1,060	1,100				2,160
Task 3 Data Collection and Review	03/15/21	12/31/21	9.4	21	187	21	1	12	8					3,930	2,200				6,130
Task 4 Asset and Threat Characterization and Consequence A	03/15/21	12/31/21	9.4	21	187	92	20	40	32					18,600	6,050				24,650
Task 5 Vulnerability and Threat Analysis Workshop	03/15/21	12/31/21	9.4	21	187	54	4	30	20					10,200	6,600				16,800
Task 6 Risk and Resilience Analysis	03/15/21	12/31/21	9.4	21	187	42	2	20	20					8,300					8,300
Task 7 Risk and Resilience Management Workshop	03/15/21	12/31/21	9.4	21	187	28	4	16	8					5,240	3,850				9,090
Task 8 Draft and Final RRA	03/15/21	12/31/21	9.4	21	187	70	8	40	18			4		12,620	3,300				15,920
Task 9 Emergency Response Plan Initiation	03/15/21	12/31/21	9.4	21	187	17	1	4		12				2,910					2,910
Task 10 ERP Background and Needs	03/15/21	12/31/21	9.4	21	187	64	-	-	-	64	-	-		11,200	-	-	-	-	11,200
Task 10.1 Existing Plan Review	03/15/21	12/31/21	9.4	21	187	24				24				4,200					4,200
Task 10.2 Gap Analysis	03/15/21	12/31/21	9.4	21	187	32				32				5,600					5,600
Task 10.3 ERP Outline Development	03/15/21	12/31/21	9.4	21	187	8				8				1,400					1,400
Task 11 Stakeholder Workshop	03/15/21	12/31/21	9.4	21	187	41	1	4		36				7,110					7,110
Task 12 ERP Plan Development	03/15/21	12/31/21	9.4	21	187	104	6	12	-	80	6	-		17,960	-	-	-	-	17,960
Task 12.1 Preliminary Draft	03/15/21	12/31/21	9.4	21	187	46	2	4		40				8,060					8,060
Task 12.2 Draft Final	03/15/21	12/31/21	9.4	21	187	34	2	4		24	4			5,780					5,780
Task 12.3 Final ERP	03/15/21	12/31/21	9.4	21	187	24	2	4		16	2			4,120					4,120
Task 13 ERP Orientation Workshop	03/15/21	12/31/21	9.4	21	187	18	2	4		12				3,160					3,160
Totals	03/15/21	12/31/21	9.4			589	74	186	107	204	10	8	0.00%	109,130	23,100	-	-	-	132,230