

Camas/Washougal RFA Plan Update Mon 8/19/24

ID	Task Name	Start	Finish	Total Days	2nd Quarter		3rd Quarter			4th Quarter	
					Apr	May	Jun	Jul	Aug	Sep	Oct
1	FINANCE SUBCOMMITTEE	Wed 5/15/24	Tue 10/1/24	139							
2	Determine Debt Service Requirements	Wed 5/15/24	Fri 6/7/24	23							
3	Establish Inventory of Capital Assets	Mon 5/20/24	Thu 6/20/24	31							
4	Identify Assets that will be Transferred	Mon 5/20/24	Thu 6/20/24	31							
5	Determine Outstanding Debts & Contract Obligations	Mon 5/20/24	Thu 6/20/24	31							
6	Develop a Capital Improvement Plan	Mon 5/20/24	Wed 7/10/24	51							
7	Develop Pro forma Budget	Wed 7/3/24	Wed 8/7/24	35							
8	Determine the Taxation-Levies, Rates, and Valuation	Thu 8/8/24	Thu 8/29/24	21							
9	Develop ILA for Interim Financing (9-1-25 through 4-15-26)	Thu 8/8/24	Thu 8/29/24	21							
10	**RECOMMEND - Budget, Levy, Rate, City Offset to RFAPC	Fri 8/30/24	Tue 10/1/24	32							
11	ORGANIZATION SUBCOMMITTEE	Mon 5/20/24	Fri 9/6/24	109							
12	Determine and Address Support Services	Mon 5/20/24	Fri 6/28/24	39							
13	Determine the Total FTE Positions	Mon 5/20/24	Fri 6/14/24	25							
14	Develop an RFA Organizational Chart	Mon 6/17/24	Fri 7/12/24	25							
15	Service Delivery - SOC	Thu 7/18/24	Mon 9/2/24	46							
16	**RECOMMEND - SOC, Organization, FTEs, Support Services	Wed 7/24/24	Fri 9/6/24	44							
17	GOVERNANCE SUBCOMMITTEE	Mon 5/20/24	Tue 10/1/24	134							
18	Determine RFA Board Size	Mon 5/20/24	Fri 5/31/24	11							
19	Determine members/positions recommended for the RFA Board	Mon 6/3/24	Thu 7/18/24	45							
20	Determine the makeup of the future of the Board, if different	Mon 7/29/24	Tue 9/3/24	36							
21	Establish Jurisdictional Boundaries and contract services	Tue 6/18/24	Tue 7/30/24	42							
22	Determine Facility Asset Transfers	Sun 7/7/24	Tue 7/23/24	16							
23	**RECOMMEND - Governance Model & Jurisdictional Boundaries to RFAPC	Wed 9/4/24	Tue 10/1/24	27							
24	COMMUNICATIONS SUBCOMMITTEE	Mon 6/17/24	Mon 5/12/25	329							
25	Meet & Develop COM Plan Framework	Mon 6/17/24	Fri 7/12/24	25							
26	Determine Core Messages	Mon 7/15/24	Fri 8/9/24	25							
27	Determine Target Audiences	Mon 8/12/24	Fri 9/6/24	25							
28	Develop Messaging Strategy	Fri 9/13/24	Fri 9/27/24	14							
29	**RECOMMEND Messaging Strategy to RFAPC	Mon 9/30/24	Mon 10/14/24	14							
30	Implement Messaging Strategy & Plan	Mon 9/30/24	Mon 5/12/25	224							
31	ESCI WORK PRODUCT	Mon 5/20/24	Wed 8/7/24	79							
32	ESCI - Introduction, History, and Needs Statement	Mon 5/20/24	Wed 5/29/24	9							
33	ESCI - Legal Authority and Powers of the RFA	Thu 5/30/24	Tue 7/2/24	33							
34	ESCI - Definitions	Fri 7/5/24	Wed 8/7/24	33							
35	**ESCI - RECOMMEND - History, needs statement, legal, and definitions to RFAPC	Fri 7/5/24	Wed 8/7/24	33							
36	DELIBERATIONS	Thu 10/17/24	Tue 12/31/24	75							
37	RFA Planning Committee	Thu 10/17/24	Thu 11/14/24	28							
38	Camas/Washougal City Deliberations & Resolution	Fri 11/15/24	Tue 12/31/24	46							
39	DEADLINES	Mon 12/30/24	Thu 4/30/26	486							
40	Camas & Washougal Pass Resolutions 60 Days prior to Election	Mon 12/30/24	Thu 1/23/25	24							
41	60 Day Notice Requirement for County Elections	Tue 1/28/25	Mon 4/21/25	83							
42	April Election - April 22, 2025 (RCW 29A.04.330)	Mon 4/21/25	Tue 4/22/25	1							
43	Set Effective Date for RFA (RCW 84.09.030(b)) (Before Oct 1)	Mon 9/1/25	Tue 9/2/25	1							
44	Collect Taxes for RFA	Wed 4/29/26	Thu 4/30/26	1							

