

**2021 Budget Amendment - Fund Summary**

	Beg Fund Balance	Budget Revenues (1)	Budget Expenses (1)	Estimated End Fund Balance	Budget Revenues	Budget Amendment Expenses	Amended Fund Balance	Note: Budget Packages
<b>Operating Funds</b>								
General	\$ 9,917,694	\$ 26,479,338	\$ (28,698,907)	\$ 7,698,125	\$ -	\$ (162,000)	\$ 7,536,125	CF-2,S-1,S-3,S-7
Streets	\$ 1,229,954	\$ 3,606,557	\$ (3,579,630)	\$ 1,256,881	\$ 146,000	\$ (302,000)	\$ 1,100,881	CF-2,CF-12,S-2
Tree Fund	\$ 15,422	\$ 225	\$ -	\$ 15,647	\$ -	\$ -	\$ 15,647	
Camas/Washougal Fire & EMS	\$ 2,967,442	\$ 11,193,800	\$ (12,041,102)	\$ 2,120,140	\$ -	\$ (100,000)	\$ 2,020,140	S-4
Cemetery	\$ 114,450	\$ 265,010	\$ (245,929)	\$ 133,531	\$ -	\$ -	\$ 133,531	
<b>Capital/Enterprise Funds</b>								
Unlimited GO Debt Service	\$ 9,226	\$ -	\$ -	\$ 9,226	\$ -	\$ -	\$ 9,226	
Limited GO Debt Service	\$ -	\$ 2,449,298	\$ (2,449,298)	\$ -	\$ -	\$ -	\$ -	
REET	\$ 10,162,097	\$ 5,755,365	\$ (6,182,321)	\$ 9,735,141	\$ -	\$ (607,000)	\$ 9,128,141	CF-1,CF-3,CF-5
Park Impact Fee	\$ 5,144,594	\$ 2,095,963	\$ (1,253,331)	\$ 5,987,226	\$ -	\$ -	\$ 5,987,226	
Transportation Impact Fee	\$ 3,153,085	\$ 2,530,072	\$ (1,171,063)	\$ 4,512,094	\$ -	\$ -	\$ 4,512,094	
Fire Impact Fee	\$ 1,080,373	\$ 345,398	\$ -	\$ 1,425,771	\$ -	\$ -	\$ 1,425,771	
NW 38th Ave Phase 3	\$ 403,539	\$ 766,000	\$ (766,000)	\$ 403,539	\$ 300,000	\$ (300,000)	\$ 403,539	CF-3
Brady Road Construction	\$ 684,478	\$ -	\$ -	\$ 684,478	\$ -	\$ -	\$ 684,478	
Larkspur Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legacy Lands	\$ 6,235,093	\$ 20,000	\$ (500,000)	\$ 5,755,093	\$ -	\$ -	\$ 5,755,093	
Lake and Everett	\$ 222,245	\$ 100,000	\$ (100,000)	\$ 222,245	\$ 575,000	\$ (575,000)	\$ 222,245	CF-4
Facilities Capital Fund	\$ -	\$ 889,874	\$ (889,874)	\$ -	\$ -	\$ -	\$ -	
Storm Water	\$ 2,772,413	\$ 1,929,186	\$ (2,937,562)	\$ 1,764,037	\$ 118,500	\$ (288,500)	\$ 1,594,037	CF-6,S-6,S-7
Solid Waste	\$ 3,027,046	\$ 3,152,552	\$ (2,958,396)	\$ 3,221,202	\$ -	\$ (60,000)	\$ 3,161,202	CF-7
Water/Sewer	\$ 6,138,896	\$ 14,505,870	\$ (16,082,691)	\$ 4,562,075	\$ -	\$ (655,000)	\$ 3,907,075	CF-13,S-2,S-5
W/S Capital Projects	\$ 52,393	\$ 1,040,000	\$ (1,040,000)	\$ 52,393	\$ -	\$ -	\$ 52,393	
North Shore Construction Project	\$ 493,499	\$ -	\$ (100,000)	\$ 393,499	\$ -	\$ (250,000)	\$ 143,499	CF-9
Water Capital Projects	\$ 8,671,632	\$ 925,000	\$ (4,630,000)	\$ 4,966,632	\$ -	\$ (1,000,000)	\$ 3,966,632	CF-8
WS Capital Reserve	\$ 16,240,620	\$ 8,016,936	\$ (1,365,000)	\$ 22,892,556	\$ -	\$ -	\$ 22,892,556	
WS Bond Reserve	\$ 1,715,230	\$ 33,541	\$ -	\$ 1,748,771	\$ -	\$ -	\$ 1,748,771	
<b>Reserve Funds</b>								
Lodging Tax	\$ 35,716	\$ 13,214	\$ (10,000)	\$ 38,930	\$ -	\$ -	\$ 38,930	
Firemen's Pension	\$ 1,292,940	\$ 36,562	\$ (85,126)	\$ 1,244,376	\$ -	\$ -	\$ 1,244,376	
Equipment Rental and Replacement	\$ 2,130,517	\$ 1,771,629	\$ (1,749,584)	\$ 2,152,562	\$ -	\$ (142,000)	\$ 2,010,562	CF-10,CF-11
Retiree Medical	\$ 53,642	\$ 127,583	\$ (127,583)	\$ 53,642	\$ -	\$ -	\$ 53,642	
LEOFF 1 Disability Board	\$ 528,735	\$ 157,124	\$ (157,124)	\$ 528,735	\$ -	\$ -	\$ 528,735	
	\$ 84,492,975	\$ 88,206,097	\$ (89,120,521)	\$ 83,578,551	\$ 1,139,500	\$ (4,441,500)	\$ 80,276,551	
						\$ (3,302,000)		
				Carry Forward	\$ 1,021,000	\$ (3,601,000)		
<b>Ord Budget 2022 Budget</b>								
Ord Budget	\$ 170,586,145	\$ 170,689,983	\$ -	Administrative	\$ -	\$ -	\$ -	
2022 Budget	\$ 82,380,048	\$ 81,569,465	\$ -	Supplemental	\$ 118,500	\$ (840,500)	\$ (722,000)	
	\$ -	\$ -	\$ (3)		\$ 1,139,500	\$ (4,441,500)	\$ (3,302,000)	
					\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	

(1) Budgeted revenues and expenses reflect the 2020 Adopted Budget

Attachment A

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
CF-1	Other Improvements ADA Ramps RT1	Carry Forward 2020 Budget	300	\$ 50,000	\$ 132,000	300-00-594-760-63	\$ (82,000)	\$ (82,000)
CF-1	Adjust Fund Balance		300	\$ 9,735,141	\$ 9,653,141	300-00-308-000-00	\$ 82,000	\$ 82,000
CF-2	Transfer Out - Fund 112	Transfer to Streets	001	\$ 2,879,859	\$ 3,025,859	001-00-597-112-00	\$ (146,000)	\$ (146,000)
CF-2	Adjust Fund Balance		001	\$ 7,698,125	\$ 7,552,125	001-00-308-000-00	\$ 146,000	\$ 146,000
CF-2	Transfer In - Fund 001	Transfer from General Fund	112	\$ 879,859	\$ 1,025,859	112-00-397-001-01	\$ 146,000	\$ 146,000
CF-2	Street Preservation	Carry Forward 2020 Budget	112	\$ 879,859	\$ 1,025,859	112-76-595-300-65	\$ (146,000)	\$ (146,000)
CF-3	Transfer Out - Fund 315	Transfer to Brady Road	300	\$ -	\$ 300,000	300-00-597-315-00	\$ (300,000)	\$ (300,000)
CF-3	Adjust Fund Balance		300	\$ 9,735,141	\$ 9,435,141	300-00-308-000-00	\$ 300,000	\$ 300,000
CF-3	Transfer In - Fund 300	Transfer from REET	315	\$ -	\$ 300,000	315-00-397-300-00	\$ 300,000	\$ 300,000
CF-3	Brady Road Construction	Carry Forward 2020 Budget	315	\$ -	\$ 300,000	315-00-595-300-65	\$ (300,000)	\$ (300,000)
CF-4	TIB Funding	Carry Forward 2020 Budget	321	\$ 575,000	\$ -	321-00-334-030-80	\$ 575,000	\$ 575,000
CF-4	Lake and Everett Project Completion	Carry Forward 2020 Budget	321	\$ 100,000	\$ 675,000	321-00-595-300-65	\$ (575,000)	\$ (575,000)
CF-5	Downtown Trail	Carry Forward 2020 Budget	300	\$ -	\$ 225,000	300-00-594-765-63	\$ (225,000)	\$ (225,000)
CF-5	Adjust Fund Balance		300	\$ 9,128,141	\$ 8,903,141	300-00-308-000-00	\$ 225,000	\$ 225,000
CF-6	Parker Estates Storm Facility	Carry Forward 2020 Budget	419	\$ 200,000	\$ 300,000	419-00-594-541-63	\$ (100,000)	\$ (100,000)
CF-6	Adjust Fund Balance		419	\$ 1,764,037	\$ 1,664,037	419-00-308-000-00	\$ 100,000	\$ 100,000
CF-7	Flatbed Truck	Carry Forward 2020 Budget	422	\$ -	\$ 60,000	422-00-594-370-64	\$ (60,000)	\$ (60,000)
CF-7	Adjust Fund Balance		422	\$ 3,221,202	\$ 3,161,202	419-00-308-000-00	\$ 60,000	\$ 60,000
CF-8	544 Reservoir	Carry Forward 2020 Budget	428	\$ -	\$ 1,000,000	428-00-594-342-65	\$ (1,000,000)	\$ (1,000,000)
CF-8	Adjust Fund Balance		428	\$ 4,966,632	\$ 3,966,632	428-00-308-000-00	\$ 1,000,000	\$ 1,000,000
CF-9	Lacamas Creek Pump Station	Carry Forward 2020 Budget	427	\$ 100,000	\$ 350,000	427-00-594-351-65	\$ (250,000)	\$ (250,000)
CF-8	Adjust Fund Balance		427	\$ 393,499	\$ 143,499	427-00-308-000-00	\$ 250,000	\$ 250,000
CF-10	Assetworks (subscription based)	Carry Forward 2020 Budget	523	\$ 252,262	\$ 379,262	523-00-548-690-41	\$ (127,000)	\$ (127,000)
CF-10	Adjust Fund Balance		523	\$ 2,152,562	\$ 2,025,562	523-00-308-000-00	\$ 127,000	\$ 127,000
CF-11	Repairs and Maintenance	Carry Forward 2020 Budget	523	\$ 41,594	\$ 56,594	523-00-548-689-48	\$ (15,000)	\$ (15,000)
CF-11	Adjust Fund Balance		523	\$ 2,152,562	\$ 2,137,562	523-00-308-000-00	\$ 15,000	\$ 15,000
CF-12	Transportation System Plan	Carry Forward 2020 Budget	112	\$ 353,491	\$ 503,491	112-00-543-300-41	\$ (150,000)	\$ (150,000)
CF-12	Adjust Fund Balance		112	\$ 1,256,881	\$ 1,106,881	112-00-308-000-00	\$ 150,000	\$ 150,000
CF-13	General Sewer Plan	Carry Forward 2020 Budget	424	\$ 1,527,192	\$ 1,652,192	424-00-538-100-41	\$ (125,000)	\$ (125,000)
CF-13	Adjust Fund Balance		424	\$ 4,562,075	\$ 4,437,075	424-00-308-000-00	\$ 125,000	\$ 125,000
A-1								\$ -
S-1	Small tools and equipment	Field laptops for Police	001	\$ 59,780	\$ 66,780	001-08-521-220-35	\$ (7,000)	\$ (7,000)
S-1	Adjust Fund Balance	Reduction to Drug Fund	001	\$ 7,698,125	\$ 7,697,125	001-00-308-000-00	\$ 7,000	\$ 7,000
S-2	15th Ave Repair & Replace	Supp-use of preservation	112	\$ -	\$ 300,000		\$ (300,000)	\$ (300,000)
S-2	Street Preservation	To fund 15th R&R	112	\$ 879,859	\$ 579,859	112-76-595-300-65	\$ 300,000	\$ 300,000
S-2	Professional Services	Supp-survey costs	112	\$ 28,415	\$ 34,415	112-00-542-300-41	\$ (6,000)	\$ (6,000)
S-2	Adjust Fund Balance		112	\$ 1,256,881	\$ 950,881	112-00-308-000-00	\$ 6,000	\$ 6,000
S-2	Water Lines Replaced	Supp Water R&R	424	\$ 300,000	\$ 530,000	424-40-594-344-65	\$ (230,000)	\$ (230,000)
S-2	Adjust Fund Balance		424	\$ 4,562,075	\$ 4,332,075	424-00-308-000-00	\$ 230,000	\$ 230,000
S-3	Lifepak AEDs	Supp Police Small Tools	001	\$ 59,780	\$ 68,780	001-08-521-220-35	\$ (9,000)	\$ (9,000)
S-3	Adjust Fund Balance		001	\$ 7,698,125	\$ 7,689,125	001-00-308-000-00	\$ 9,000	\$ 9,000
S-4	Fire CIP & Funding Options Study	Funded by Camas/Wash	115	\$ 678,596	\$ 778,596	115-00-522-710-41	\$ (100,000)	\$ (100,000)
S-4	Adjust Fund Balance		115	\$ 2,120,140	\$ 2,020,140	115-00-308-000-00	\$ 100,000	\$ 100,000
S-5	Water Treatment Plant Controllers	Water Machinery	424	\$ 20,000	\$ 320,000	424-00-534-831-48	\$ (300,000)	\$ (300,000)
S-5	Adjust Fund Balance		424	\$ 4,562,075	\$ 4,262,075	424-00-308-000-00	\$ 300,000	\$ 300,000
S-6	State Grant - DOE	Dept of Ecology Grant	419	\$ -	\$ 118,500	419-00-334-030-11	\$ 118,500	\$ 118,500
S-6	Professional Services	Stormwater Mon Act Plan	419	\$ 100,000	\$ 263,500	419-00-531-700-41	\$ (163,500)	\$ (163,500)
S-6	Adjust Fund Balance		419	\$ 1,764,037	\$ 1,719,037	419-00-308-000-00	\$ 45,000	\$ 45,000
S-7	Professional Services	Haight Reservoir Study	419	\$ 100,000	\$ 125,000	419-00-531-700-41	\$ (25,000)	\$ (25,000)
S-7	Adjust Fund Balance		419	\$ 1,764,037	\$ 1,739,037	419-00-308-000-00	\$ 25,000	\$ 25,000

Net Total	\$ 4,741,500	\$ (4,741,500)	\$ -
	\$ 1,439,500	\$ (4,741,500)	
		\$ (3,302,000)	
		\$ (3,302,000)	
		\$ -	
Carry Forward	\$ 1,021,000	\$ (3,601,000)	
Net Balance	\$ -	\$ (2,580,000)	\$ (2,580,000)
Administrative	\$ -	\$ -	\$ -
Net Balance	\$ -	\$ -	\$ -
Supplemental	\$ 418,500	\$ (1,140,500)	
Net Balance	\$ (722,000)	\$ (722,000)	\$ -
		\$ (3,302,000)	

Budget Summary			
Total	\$ 1,439,500	\$ (4,741,500)	
		\$ (3,302,000)	
		\$ (3,302,000)	
		\$ -	

# City of Camas

## 2021 Spring Omnibus Budget Packages

3/3/2021

### Carry Forward List

Pkg #	Department	Description	Amount	Reason
CF 1	Streets/Capital	ADA Access Upgrades	\$ 82,000	COVID-19 delay
CF-2	Streets/Capital	Pavement Management Program	\$ 146,000	COVID-19 delay
CF-3	Streets/Capital	Brady Road	\$ 300,000	Project completion
CF-4	Streets/Capital	Lake and Everett Intersection		Project completion
CF-5	Parks	Downtown Trail	\$ 225,000	Carry Forward 2020
CF-6	Stormwater	Parker Estates Storm Facility Project-Project Mgmt	\$ 100,000	Carry Forward 2020
CF-7	Solid Waste	Flatbed Truck	\$ 60,000	Carry Forward 2020
CF-8	Water	544 Reservoir	\$ 1,000,000	Project completion
CF-9	Sewer	Lacamas Creek Pump Station	\$ 250,000	Carry Forward 2020
CF-10	Public Works	AssetWorks	\$ 127,000	Carry Forward 2020
CF-11	Facilities	Mezzanine for Shops	\$ 15,000	Carry Forward 2020
CF-12	Streets	Transportation System Plan	\$ 150,000	Carry Forward 2020
CF-13	Sewer	General Sewer Plan	\$ 125,000	Carry Forward 2020
	<b>Total</b>		<b>\$ 2,580,000</b>	

### Administrative List

			\$ -
<b>Total</b>			<b>\$ -</b>

### Supplemental List

Department	Description	Amount	Reason
S-1	Police	\$ 7,000	
S-2	Streets/Capital	\$ 236,000	\$300k use of preservation
S-3	Police	\$ 9,000	
S-4	CWFD	\$ 100,000	Washougal will fund 40% of this cost
S-5	Water	\$ 300,000	
S-6	Stormwater	\$ 45,000	Grant funds \$118,500
S-7	Stormwater	\$ 25,000	
	<b>Total</b>	<b>\$ 722,000</b>	

**Total Spring Omnibus Budget Packages \$ 3,302,000**

**City of Camas  
2021 Spring Omnibus Budget - Description of Packages**

Package Title	Description	Fund Impacted	Overall Appropriation
CF-1	2020 ADA Upgrades	REET	\$ 82,000
CF-2	2020 Street Preservation	General Fund/Street	\$ 146,000
CF-3	Brady Road Completion	Brady Road/REET	\$ 300,000
CF-4	Lake and Everett Completion	Lake and Everett	\$ -
CF-5	Downtown Trail	REET	\$ 225,000
CF-6	Parker Estates Storm Facility Project	Stormwater	\$ 100,000
CF-7	Flatbed Truck	Solid Waste	\$ 60,000
CF-8	544 Reservoir Completion	Water Projects	\$ 1,000,000
CF-9	Lacamas Creek Pump Station	Sewer Projects	\$ 250,000
CF-10	Assetworks	ERR	\$ 127,000
CF-11	Mezzanine for Shops	ERR	\$ 15,000
CF-12	Transportation System Plan	Streets	\$ 150,000
CF-13	General Sewer Plan	Sewer	\$ 125,000

S-1	Field Computers for Police	General Fund	\$ 7,000
S-2	NE 15th Ave-Division to Everett	Street/Water	\$ 236,000
S-3	Lifepak Automatic External Defibrillators	General Fund	\$ 9,000
S-4	Fire CIP and Funding Options Study	CWFD	\$ 100,000
S-5	Water Treatment Plan Controllers	Water	\$ 300,000
S-6	Stormwater Monitoring Action Plan	Stormwater	\$ 45,000
S-7	Haight Reservoir	Stormwater	\$ 25,000

**Total** \$ **3,302,000**

2021 Spring Omnibus Budget - Fund Balance Impacts

	General Fund	Street Fund	C/W Fire & EMS	REIT Projects	Brady Road Construction	Lake and Everett	Storm Water	Solid Waste	Water/Sewer	Sewer Project	North Shore	Water Capital Projects	Equipment Rental	Total	Dept.
<b>Beginning Balance</b>	\$ 9,917,694	\$ 1,229,954	\$ 2,967,442	\$ 10,162,097	\$ 684,478	\$ 222,245	\$ 2,772,413	\$ 3,027,046	\$ 6,138,896	\$ 493,499	\$ -	\$ 8,671,632	\$ 2,130,517		
<b>Revenues</b>	\$ 26,479,338	\$ 3,606,557	\$ 11,193,800	\$ 5,755,365	\$ -	\$ 100,000	\$ 1,929,186	\$ 3,152,552	\$ 14,505,870	\$ -	\$ -	\$ 925,000	\$ 1,771,629		
<b>Expenditures</b>	\$ (28,698,907)	\$ (3,579,630)	\$ (12,041,102)	\$ (6,182,321)	\$ -	\$ (100,000)	\$ (2,937,562)	\$ (2,958,396)	\$ (16,082,691)	\$ (100,000)	\$ -	\$ (4,630,000)	\$ (1,749,584)		
<b>Projected Ending Fund Balance</b>	\$ 7,698,125	\$ 1,256,881	\$ 2,120,140	\$ 9,735,141	\$ 684,478	\$ 222,245	\$ 1,764,037	\$ 3,221,202	\$ 4,562,075	\$ 393,499	\$ -	\$ 4,966,632	\$ 2,152,562		
<b>Carry Forward Packages</b>															
CF-1 2020 ADA Projects				\$ (82,000)											Engineering
CF-2 Transfer from GF to Street Fund	\$ (146,000)	\$ 146,000													Street
Street Preservation		\$ (146,000)													Street
CF-3 Transfer from REIT to Brady				\$ (300,000)	\$ 300,000										Engineering
Brady Road Improvements				\$ (300,000)	\$ 300,000										Engineering
CF-4 TIB Grant				\$ 575,000		\$ 575,000									Engineering
Lake and Everett Project				\$ (225,000)											Engineering
CF-5 Downtown Trail							\$ (100,000)								Parks & Rec
CF-6 Parker Estates Stormwater Facility Completion								\$ (60,000)							Stormwater
CF-7 Flabed Truck for Solid Waste															Solid Waste
CF-8 544 Reservoir											\$ (250,000)				Water
CF-9 Laeamas Creek Pump Station												\$ (1,000,000)			Water
CF-10 Assetworks															Sewer
CF-11 Mezzanine in Shops													\$ (127,000)		ERR
CF-12 Transportation System Plan													\$ (15,000)		ERR
CF-13 General Sewer Plan		\$ (150,000)													Street
<b>Total Carry Forward</b>	\$ (146,000)	\$ (150,000)	\$ -	\$ (607,000)	\$ 684,478	\$ 222,245	\$ 1,664,037	\$ 3,161,202	\$ 4,437,075	\$ 143,499	\$ -	\$ (1,000,000)	\$ (142,000)	\$ (2,580,000)	
<b>Subtotal Fund Balance</b>	\$ 7,552,125	\$ 1,106,881	\$ 2,120,140	\$ 9,128,141	\$ 684,478	\$ 222,245	\$ 1,664,037	\$ 3,161,202	\$ 4,437,075	\$ 143,499	\$ -	\$ 3,966,632	\$ 2,010,562	\$ (2,580,000)	
<b>Administrative Packages</b>															
Total Administrative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal Fund Balance</b>	\$ 7,552,125	\$ 1,106,881	\$ 2,120,140	\$ 9,128,141	\$ 684,478	\$ 222,245	\$ 1,664,037	\$ 3,161,202	\$ 4,437,075	\$ 143,499	\$ -	\$ -	\$ -	\$ -	
<b>Supplemental Packages</b>															
S-1 Field laptops funded with Drug Fund Proceeds	\$ (7,000)														Police
S-2 Ne 15th Ave-Division to Everett		\$ (306,000)							\$ (230,000)						Engineering
Preservation		\$ 300,000													Engineering
S-3 Lifepack AEDs for Police Patrol Cars	\$ (9,000)														Police
S-4 CWFD Fire CIP and Funding Options Study			\$ (100,000)												CWFD
S-5 Water Treatment Plant Controllers									\$ (300,000)						Water
S-6 Dept of Ecology Grant							\$ 118,500								Stormwater
Increase in generator budget							\$ (163,500)								Stormwater
S-7 Haight Reservoir Study	\$ -						\$ (25,000)								Stormwater
Total Supplemental	\$ (16,000)	\$ (6,000)	\$ (100,000)	\$ -	\$ -	\$ -	\$ (70,000)	\$ -	\$ (530,000)	\$ -	\$ -	\$ -	\$ -	\$ (722,000)	
<b>Net Budget Adjustment</b>	\$ (162,000)	\$ (156,000)	\$ (100,000)	\$ (607,000)	\$ 684,478	\$ 222,245	\$ 1,594,037	\$ 3,161,202	\$ 655,000	\$ (250,000)	\$ (1,000,000)	\$ (142,000)	\$ (3,302,000)		
<b>Total Adjusted Fund Balance</b>	\$ 7,536,125	\$ 1,106,881	\$ 2,020,140	\$ 9,128,141	\$ 684,478	\$ 222,245	\$ 1,594,037	\$ 3,161,202	\$ 3,907,075	\$ 143,499	\$ -	\$ -	\$ -	\$ (3,302,000)	