

Staff Report

May 2, 2022 Council Workshop

Prune Hill Pump Station Professional Services Agreement with Gray and Osborne, Inc.

Presenter: Steve Wall, Public Works Director

Estimated Time: 5 minutes

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BACKGROUND: The existing Prune Hill Park Pump Station located at 3403 NW Sierra Drive was originally built in 1994. The City completed an assessment of the pump station in 2017 and identified several deficiencies that should be corrected. The primary issues involve the age and condition of the pump station components. To improve the reliability and capacity of the station replacement of the existing pumps, control panel and equipment, including the emergency generator, is necessary.

SUMMARY: Because of the significant number of sewer pump stations that require upgrading, the City went through a Request for Qualification process in late 2021 to select three separate "on-call" consultants to complete sewer collection system and pump station work for the City over a three year period. Staff is rotating through consultants as projects receive funding and get started. Gray & Osborne, Inc. is one of three consultant engineering companies that were selected to be on the City's On-Call Engineering and Professional Services for Camas Sewer Services. The other two firms are currently working on other sewer projects for the City and Gray and Osborne, Inc. was next in-line for a project.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

Inform Council of the need to complete design upgrades to the Prune Hill Park Pump Station and provide the scope of work and costs for design services.

What's the data? What does the data tell us?

N/A

How have communities been engaged? Are there opportunities to expand engagement?

Staff will provide information regarding the project prior to and during construction to adjacent homeowners.

Who will benefit from, or be burdened by this agenda item?

This item will benefit the City by providing much needed professional engineering services to complete the design.

What are the strategies to mitigate any unintended consequences?

N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

N/A

Will this agenda item improve ADA accessibilities for people with disabilities?

No

What potential hurdles exists in implementing this proposal (include both operational and political)?

The City already owns the pump station site and has operational control over all components. As such, staff does not foresee any potential hurdles in implementing this project.

How will you ensure accountabilities, communicate, and evaluate results?

Staff will monitor the consultant's invoices and get weekly updates from them during design.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

This item supports the 2017 Wastewater Condition Assessment that identified this sewer lift station as needing upgrades.

BUDGET IMPACT: This professional services agreement for design services is for \$164,750. The Sewer Fund has budget available in the professional services line item and under Repair and Replacement to pay for these services.

RECOMMENDATION: This item is for Council information only. Staff recommends this item be placed on the May 16, 2022 Consent Agenda for Council consideration.