



Staff Report

May 2, 2022 Workshop Meeting

NE 2nd Avenue Street Improvements and NE Dallas Water Improvements Bids

Presenter: James Carothers, Engineering Manager

Time Estimate: 5 minutes

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

BACKGROUND: In March 2021 staff was notified that the Camas Community Development Block Grant "CDBG" grant application to fund street and other improvements on NE 2nd Avenue was recommended for funding by Clark County. The grant, in the amount of \$170,000, will partially fund street, sidewalk, curb ramp, and water system improvements in NE 2nd Avenue from NE Everett Street to NE Garfield Street. At the time that the grant was awarded the project was limited to street and water system improvements within NE 2nd Avenue. However, staff had also completed design of the nearby Dallas Street Water Improvements project and combined the Dallas project with the NE 2nd Avenue project due to its close proximity and the potential to receive better bids.

SUMMARY: At the April 20, 2022 bid opening for the project the City received four bids. The low bidder was Advanced Excavating Specialists, LLC in the amount of \$413,985.66. Bid Tabulations are attached for reference.

The following table provides a breakdown of construction costs:

Bid Contract	\$413,985
10% Change Order Reserve	\$41,398
Administrative Costs	\$5,000
Water Utility Fund Contribution	(\$108,937)
CDBG Grant Contribution	(\$170,000)
Balance (to be paid from General Fund and/or Pavement Preservation Funds)	\$181,446

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

Formal bid award from Council.

How have communities been engaged? Are there opportunities to expand engagement?

Coordination with affected residents has already begun and will continue through the duration of the project.

Who will benefit from, or be burdened by this agenda item?

Residents on NE 2nd Avenue and NE Dallas Street, as well as the adjacent neighborhoods will be the primary beneficiaries. Drivers and pedestrians will experience temporary delays caused by traffic restrictions during construction.

What are the strategies to mitigate any unintended consequences?

Daily inspections of construction activities and regular coordination between the contractor, City, and neighborhood residents.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

CDBG Grants provide capital improvements to lower income areas as defined by HUD. This project will improve NE 2nd Avenue in a CDBG eligible neighborhood.

Will this agenda item improve ADA accessibilities for people with disabilities?

Yes. Non-compliant ADA curb ramps and sidewalks will be replaced.

What potential hurdles exist in implementing this proposal (include both operational and political)?

The low bid received was higher than the engineer's estimate for the project and higher than available budgeted funds. As such, additional funds will need to be obligated by Council to complete the project.

How will you ensure accountabilities, communicate, and evaluate results?

Daily inspections of construction activities and regular coordination between the contractor, City, and neighborhood residents.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

The project preserves affordable housing stocks by updating infrastructure in older neighborhoods consistent with the goals listed in the Camas Comprehensive Plan.

BUDGET IMPACT: As discussed above, the low bid for the project was higher than the engineer's estimate. As such, should Council elect to award this project to the low bidder, staff will propose the use of Pavement Preservation Funds and/or General Fund revenues during the Fall Omnibus (in coordination with the Finance Department).

RECOMMENDATION: Staff has also placed this bid award item on the May 2, 2022 Consent Agenda for Council's Consideration.