



Staff Report

October 4, 2021 Council Workshop

Fire Department Capital Facilities Plan

Presenter: Nick Swinhart, Fire Chief

Time Estimate: 30 minutes

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BACKGROUND: In early 2021, Council authorized the consulting group Mackenzie to evaluate the future capital needs of the fire department to create a new Capital Facilities Plan.

SUMMARY: Mackenzie will be presenting their findings and the new draft Capital Facilities Plan for the fire department. This will be Council's opportunity for questions before this is brought back for later adoption. This plan will be presented at the Washougal Council Workshop on October 11, 2021.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

That Council's questions and concerns are addressed in the new capital facilities plan.

What's the data? What does the data tell us?

The department has not had a capital facilities plan in over 20 years. The data tells us that our plan is outdated enough that it must be updated before fire impact fees can be used for further community and department growth.

How have communities been engaged? Are there opportunities to expand engagement?

There has been no community engagement on the plan to this point. This presentation will provide opportunities for community and Council discussion.

Who will benefit from, or be burdened by this agenda item?

There will be no benefits or burden by this item as it is informational only.

What are the strategies to mitigate any unintended consequences?

N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

As this is a discussion item only, it would have no known differential impact on underserved populations.

Will this agenda item improve ADA accessibilities for people with disabilities?

As this plan includes new fire station needs for the department, such new stations would have the latest ADA accessibility features.

What potential hurdles exist in implementing this proposal (include both operational and political)?

Although adoption of the plan will come later, future implementation will be dependent on political support due to budgetary costs that will be involved.

How will you ensure accountabilities, communicate, and evaluate results?

N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?

N/A

BUDGET IMPACT: None at this time

RECOMMENDATION: For Council discussion. Seeking direction from Council regarding changes that may be necessary to the Capital Facilities Plan.