



Staff Report

October 18, 2021 Council Workshop

2022 Fee Schedule Presentation

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 10 min

Phone	Email
360.817.1537	chuber@cityofcamas.us

BACKGROUND: This agenda item is to provide the City Council an additional opportunity to review the proposed 2022 Fee Schedule prior to consideration on November 15, 2021.

SUMMARY: This presentation will review updates to the City 's Fee Schedule for 2022. Most of the fees did not change with the 5% inflation increase due to impact of the pandemic on the community. A few updates included language changes to fees in Administrative Service to bring into compliance with state recommendations. SDCs and impact fees have not been included on the list but will be on this list including the prescribed annual index increases. In addition, there are two fees deleted from the list, first yard debris which is collected by Waste Management and microwaves in Solid Waste which cannot be collected by the City because they are considered e-waste hazards.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? The intent of the presentation is to provide context and an opportunity to ask questions prior to consideration of the 2021 Fee Schedule Resolution scheduled for November 16th.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The fee schedule did not change for the most part.

Who will benefit from, or be burdened by this agenda item? Some users of City services may be impacted by this agenda item.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exist in implementing this proposal (include both operational and political)? N/A

How will you ensure accountability, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?
This item contributes to ensuring sufficient revenue to meet the City's desired level of service.

BUDGET IMPACT: The 2022 Fee Schedule is status quo and should not have an impact on the 2022 Budget.

RECOMMENDATION: Presentation only.