

City of Camas

2022 PROPOSED FEE SCHEDULE

Table A. West region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

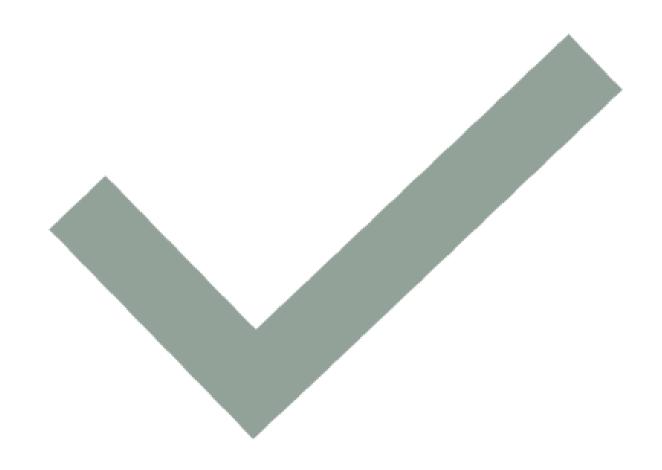
| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | |
|-----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|
| Month | 1-month | 12-month |
| January | 0.5 | 2.5 | 0.5 | 3.1 | 0.2 | 2.7 | 0.3 | 2.9 | 0.2 | 1.4 |
| February | 0.6 | 3.0 | 0.5 | 3.1 | 0.2 | 2.4 | 0.4 | 3.1 | 0.5 | 1.6 |
| March | 0.3 | 3.1 | 0.4 | 3.2 | 0.4 | 2.4 | -0.2 | 2.5 | 0.7 | 2.4 |
| April | 0.3 | 2.9 | 0.4 | 3.2 | 0.8 | 2.9 | -0.4 | 1.3 | 1.0 | 3.9 |
| May | 0.2 | 2.6 | 0.5 | 3.5 | 0.5 | 2.9 | 0.1 | 0.8 | 0.8 | 4.7 |
| June | 0.0 | 2.5 | 0.2 | 3.6 | 0.0 | 2.7 | 0.4 | 1.2 | 0.9 | 5.1 |
| July | 0.1 | 2.5 | 0.1 | 3.6 | 0.0 | 2.7 | 0.5 | 1.7 | 0.6 | 5.2 |
| August | 0.2 | 2.7 | 0.2 | 3.6 | 0.1 | 2.6 | 0.3 | 1.9 | 0.2 | 5.0 |
| September | 0.5 | 2.9 | 0.3 | 3.4 | 0.3 | 2.6 | 0.0 | 1.6 | | |
| October | 0.3 | 2.9 | 0.4 | 3.5 | 0.5 | 2.8 | 0.2 | 1.2 | | |
| November | 0.0 | 3.1 | -0.2 | 3.3 | -0.1 | 2.8 | 0.0 | 1.4 | | |
| December | 0.1 | 3.1 | -0.2 | 3.1 | -0.2 | 2.8 | -0.1 | 1.5 | | |

CPI Data

Fee Schedule changes

Past Policy is to update Fees to CPI and rounding to nearest denomination

Staff is recommending maintaining the 2021 Fee Schedule into 2022 with a few exceptions



Updates

Administrative Fees

Amend some language to compile with state recommendations

Added Existing Fees

- Add Sewer SDCs
- Add Water SDCs and increase by the ENR construction cost index for Seattle as required by CMC (9.1%)
- Add Park Impact Fees and increase by the ENR construction cost index for Seattle as required by CMC (9.1%)
- Add Transportation Impact Fees and increase by 3.9% per the TIF Study
- Add Fire Impact Fees





Fees Deleted

REMOVED YARD DEBRIS – NOT CHARGED BY THE CITY

REMOVED MICROWAVES FROM SOLID WASTE ITEMS (E-WASTE HAZARD)



Questions