

CITY OF CAMAS

LODGING TAX BUDGET

FISCAL YEAR 2026

REVENUE DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL	PCT RCV'D
Hotel/Motel Sales and Use Tax	\$ 35,417	\$ 37,764	\$ 35,788	\$ 37,919	\$ 4,703	12.40%
Investment Earnings	\$ 4,131	\$ 4,598	\$ 5,770	\$ 1,981	\$ 559	28.21%
Total Revenue	\$ 39,549	\$ 42,361	\$ 41,558	\$ 39,900	\$ 5,261	13.19%

EXPENSE DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL	PCT SPENT
Transfers Out to GenFund	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	0.00%
Ads/Printing/Forms	\$ 18,437	\$ 19,994	\$ 20,624	\$ 40,000	\$ 9,991	24.98%
Total Expense	\$ 18,437	\$ 19,994	\$ 30,624	\$ 50,000	\$ 9,991	19.98%