



**CITY OF CAMAS - NW BRADY ROAD IMPROVEMENTS PROJECT  
PAY ESTIMATE SUMMARY**

Pay Estimate 15-Final

	PAY REQUEST															Totals to Date
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
SCHEDULE A	\$195,200.99	\$1,158,626.44	\$382,847.51	\$373,707.82	\$115,673.36	\$374,968.20	\$395,324.31	\$292,084.29	\$504,192.53	\$596,940.26	\$259,857.69	\$406,013.10	\$403,867.10	\$130,900.70	\$5,000.00	\$5,595,204.30
SCHEDULE A CHANGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,683.53	\$57,418.61	\$0.00	\$83,102.14
SCHEDULE B	\$0.00	\$0.00	\$0.00	\$0.00	\$186,300.00	\$95,510.00	\$24,470.00	\$27,900.00	\$36,000.00	\$0.00	\$350.00	\$3,825.00	\$2,440.00	\$4,000.00	\$8,300.00	\$389,095.00
SCHEDULE B CHANGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,566.56	\$9,234.32	\$0.00	\$25,800.88
SCHEDULE B SALES TAX (8.4%)	\$0.00	\$0.00	\$0.00	\$0.00	\$15,649.20	\$8,022.84	\$2,055.48	\$2,343.60	\$3,024.00	\$0.00	\$29.40	\$321.30	\$1,596.55	\$1,111.68	\$697.20	\$34,851.25
LESS 5% RETAINAGE	(\$9,760.05)	(\$57,931.32)	(\$19,142.38)	(\$18,685.39)	(\$15,098.67)	(\$23,523.91)	(\$20,989.72)	(\$15,999.21)	(\$27,009.63)	(\$29,847.01)	(\$13,010.38)	(\$20,491.91)	(\$22,427.86)	(\$10,077.68)	(\$665.00)	(\$304,660.12)
SUBTOTAL	\$185,440.94	\$1,100,695.12	\$363,705.13	\$355,022.43	\$302,523.89	\$454,977.13	\$400,860.07	\$306,328.68	\$516,206.90	\$567,093.25	\$247,226.71	\$389,667.50	\$427,725.88	\$192,587.63	\$13,332.20	\$5,823,393.46
PAY ESTIMATE	\$185,440.94	\$1,100,695.12	\$363,705.13	\$355,022.43	\$302,523.89	\$454,977.13	\$400,860.07	\$306,328.68	\$516,206.90	\$567,093.25	\$247,226.71	\$389,667.50	\$427,725.88	\$192,587.63	\$13,332.20	\$5,823,393.46

**Change Summary**

	Schedule A	Schedule B	Tax	Total	Running Total
Original Contract	\$5,266,102.90	\$385,710.00	\$32,399.64	\$5,684,212.54	
Change Order #1	\$349,991.00	-	-	\$349,991.00	\$6,034,203.54
Change Order #2	\$25,683.53	\$16,566.56	\$1,391.59	\$43,641.68	\$6,077,845.22
Change Order #3	\$57,418.61	\$9,234.32	\$775.68	\$67,428.61	\$6,145,273.83

**Approvals:**

Digitally signed by Ryan Moore  
 Date: 2021.05.03 07:08:41-07'00'  
 PBS Construction Manager \_\_\_\_\_ Date

*James Hodges* 8/4/2021  
 City of Camas Project Manager \_\_\_\_\_ Date

Digitally signed by Michael McBride  
 Date: 2021.05.03 10:02:33-07'00'  
 Contractor \_\_\_\_\_ Date

RETAINED THIS ESTIMATE:	<b>\$665.00</b>
TOTAL RETAINED TO DATE:	\$304,660.12
TOTAL DUE THIS ESTIMATE:	<b>\$13,332.20</b>
CONTRACT TOTAL:	\$5,684,212.54
TOTAL PAID TO DATE:	\$5,823,393.46
CHANGE ORDERS:	\$443,230.24
AMOUNT REMAINING: (CONTRACT + CHANGE ORDER) - (TOTAL TO DATE + TOTAL RETAINED)	<b>-\$610.79</b>

C.O.C. Account Number: 315-00-595-300-65



**City of Camas**

Project Number: S-587  
 NW Brady Road Improvements  
 Pay Estimate: 15 -Final  
 Pay Period: Closeout

Contractor:  
 Rotschy, Inc.  
 9210 NE 62nd Ave.  
 Vancouver, WA 98665  
 Ph. 360-334-3100

Item No.	Spec No.	Description	Unit	Quantity	Original Contract		Pay Estimate 15		Previous Total		Running Totals		% Used
					Unit Price	Combined Total	Quantity	Amount	Quantity	Amount	Quantity	Amount	
<b>SCHEDULE A</b>													
<b>DIVISION 1 GENERAL</b>													
1	1-09	Mobilization	LS	1.00	\$ 542,073.00	\$ 542,073.00		\$ -	1.00	\$ 542,073.00	1.00	\$ 542,073.00	100%
2	1-05SP	Construction Documentation	LS	1.00	\$ 80,000.00	\$ 80,000.00		\$ -	1.00	\$ 80,000.00	1.00	\$ 80,000.00	100%
3	1-04	Minor Change	CALC	1.00	\$ 10,000.00	\$ 10,000.00		\$ -	0.00	\$ -	0.00	\$ -	0%
3FA1	-	Fabric and Rock for Backfilling Over-Excavation	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 4,333.84	1.00	\$ 4,333.84	
3FA2	-	North and South Pond Changes	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 9,887.02	1.00	\$ 9,887.02	
3FA3	-	Standby Time North Pond - Add G2 Basin between MH2-4 and DI8-2 - Utility Conflict	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 6,252.83	1.00	\$ 6,252.83	
3FA4	-	MH6-3 Coring and 18" Pipe Addition	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 1,390.54	1.00	\$ 1,390.54	
3FA5	-	DI2-2 Corrections - 4" Drainpipe Coring Structure 2-4	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 1,573.98	1.00	\$ 1,573.98	
3FA6	-	Temporary Shoofly Grading - East	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 1,086.32	1.00	\$ 1,086.32	
3FA7	-	Drainage Changes	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 7,634.06	1.00	\$ 7,634.06	
3FA8	-	Road Safety and Unforeseen Conditions	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 3,552.46	1.00	\$ 3,552.46	
3FA9	-	Safety and Unforeseen Conditions	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 1,421.27	1.00	\$ 1,421.27	
3FA10	-	Existing Storm Line Replacement	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 6,329.87	1.00	\$ 6,329.87	
3FA11	-	COVID-19 I	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 8,971.11	1.00	\$ 8,971.11	
3FA12	-	Utility Coordination	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 801.70	1.00	\$ 801.70	
3FA14	-	Fir Tree Removal	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 2,354.79	1.00	\$ 2,354.79	
3FA15	-	Existing Waterline Hit	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 1,924.76	1.00	\$ 1,924.76	
3FA16	-	July Minor Changes	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 3,065.47	1.00	\$ 3,065.47	
3FA17	-	Closeout Minor Changes	FA	1.00	\$ -	\$ -		\$ -	1.00	\$ 5,950.58	1.00	\$ 5,950.58	
4	1-08SP	Joint Utility Trench Schedule Bonus	EST	1.00	\$ 30,000.00	\$ 30,000.00		\$ -	1.00	\$ 30,000.00	1.00	\$ 30,000.00	100%
5	1-10	SPCC Plan	LS	1.00	\$ 5,000.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00	1.00	\$ 5,000.00	100%
6	1-11SP	Construction Staging and Access Plan	LS	1.00	\$ 22,000.00	\$ 22,000.00		\$ -	1.00	\$ 22,000.00	1.00	\$ 22,000.00	100%
7	1-10	Project temporary Traffic Control	LS	1.00	\$ 18,000.00	\$ 18,000.00		\$ -	1.00	\$ 18,000.00	1.00	\$ 18,000.00	100%
8	1-10	Traffic Control Supervisor	LS	1.00	\$ 20,000.00	\$ 20,000.00		\$ -	1.00	\$ 20,000.00	1.00	\$ 20,000.00	100%
9	1-10SP	Portable Changeable Message Sign	LS	1.00	\$ 18,000.00	\$ 18,000.00		\$ -	1.00	\$ 18,000.00	1.00	\$ 18,000.00	100%
10	1-10SP	Flaggers	HR	2,800.00	\$ 35.00	\$ 98,000.00		\$ -	4,750.00	\$ 166,250.00	4,750.00	\$ 166,250.00	170%
<b>DIVISION 2 EARTHWORK</b>													
11	2-01	Clearing and Grubbing	LS	1.00	\$ 75,000.00	\$ 75,000.00		\$ -	1.00	\$ 75,000.00	1.00	\$ 75,000.00	100%
12	2-01	Roadside Cleanup	EST	1.00	\$ 5,000.00	\$ 5,000.00		\$ -	1.00	\$ 4,877.40	1.00	\$ 4,877.40	98%
13	2-02SP	Removal of Structures and Obstruction	LS	1.00	\$ 40,000.00	\$ 40,000.00		\$ -	1.00	\$ 40,000.00	1.00	\$ 40,000.00	100%
14	8-12SP	Remove and Reset Existing Fence	LF	160.00	\$ 24.00	\$ 3,840.00		\$ -	214.00	\$ 5,136.00	214.00	\$ 5,136.00	134%
15	2-02SP	Decommission Monitoring Well	EACH	2.00	\$ 2,500.00	\$ 5,000.00		\$ -	2.00	\$ 5,000.00	2.00	\$ 5,000.00	100%
16	2-03	Roadway Excavation Incl Haul	CY	4,710.00	\$ 28.00	\$ 131,880.00		\$ -	5,212.60	\$ 145,952.80	5,212.60	\$ 145,952.80	111%
17	2-03SP	Pond Excavation Incl Haul	CY	8,530.00	\$ 15.00	\$ 127,950.00		\$ -	7,830.00	\$ 117,450.00	7,830.00	\$ 117,450.00	92%
18	2-03	*Select Borrow Incl Haul (change order 1)	TON	19,461.00	\$ 11.00	\$ 214,071.00		\$ -	10,146.00	\$ 111,606.00	10,146.00	\$ 111,606.00	52%
19	2-03	*Unsuitable Foundation Ex Incl. Haul (change order 1)	CY	8,564.00	\$ 30.00	\$ 256,920.00		\$ -	6,524.00	\$ 195,720.00	6,524.00	\$ 195,720.00	76%
20	2-12	Construction Geotextile For Separation	SY	2,500.00	\$ 1.50	\$ 3,750.00		\$ -	5,165.00	\$ 7,747.50	5,165.00	\$ 7,747.50	207%
<b>DIVISION 4 BASES</b>													
21	4-04SP	Cement Amended Subgrade	SY	11,550.00	\$ 3.00	\$ 34,650.00		\$ -	10,508.00	\$ 31,524.00	10,508.00	\$ 31,524.00	91%
22	4-04SP	Cement for CAS	TON	380.00	\$ 148.00	\$ 56,240.00		\$ -	284.60	\$ 42,120.80	284.60	\$ 42,120.80	75%
23	4-04	Crushed Surfacing Base Course	TON	7,840.00	\$ 31.00	\$ 243,040.00		\$ -	9,336.42	\$ 289,429.02	9,336.42	\$ 289,429.02	119%
24	4-04SP	Removal of Temporary Shoofly	LF	2,160.00	\$ 9.00	\$ 19,440.00		\$ -	0.00	\$ -	0.00	\$ -	0%
<b>DIVISION 5 SURFACE TREATMENTS &amp; PAVEMENTS</b>													
25	5-04	HMA CL 1/2 In. PG 64-22	TON	6,030.00	\$ 94.00	\$ 566,820.00		\$ -	5,306.24	\$ 498,786.56	5,306.24	\$ 498,786.56	88%
26	5-04	Job Mix Compliance Price Adjustment	CALC	1.00	\$ 5,000.00	\$ 5,000.00		\$ -	0.00	\$ -	0.00	\$ -	0%
27	5-04	Compaction Price Adjustment	CALC	1.00	\$ 5,000.00	\$ 5,000.00		\$ -	0.00	\$ -	0.00	\$ -	0%
28	5-04	Planing Bituminous Pavement	SY	2,450.00	\$ 3.50	\$ 8,575.00		\$ -	2,520.00	\$ 8,820.00	2,520.00	\$ 8,820.00	103%
<b>DIVISION 6 STRUCTURES</b>													
29	6-10SP	Temporary Concrete Barrier (Removed with Change Order 1)	LF	1,700.00	\$ -	\$ -		\$ -	0.00	\$ -	0.00	\$ -	
29A	6-10SP	Traffic Channelization and Safety* (Added with Change Order 1)	LS	1.00	\$ 69,701.00	\$ 69,701.00		\$ -	1.00	\$ 69,701.00	1.00	\$ 69,701.00	100%
30	8-24SP	Gravity Block Wall	SF	7,910.00	\$ 39.00	\$ 308,490.00		\$ -	7,910.00	\$ 308,490.00	7,910.00	\$ 308,490.00	100%
<b>DIVISION 7 DRAINAGE STRUCTURES, STORM 7 SANITARY SEWERS, WATER MAINS, 7 CONDUITS</b>													
31	7-04SP	Corrugated Polyethylene Storm Sewer Pipe 8 In. Diam.	LF	480.00	\$ 45.00	\$ 21,600.00		\$ -	576.00	\$ 25,920.00	576.00	\$ 25,920.00	120%
32	7-04SP	Corrugated Polyethylene Storm Sewer Pipe 10 In. Diam.	LF	1,200.00	\$ 73.00	\$ 87,600.00		\$ -	1,221.00	\$ 89,133.00	1,221.00	\$ 89,133.00	102%
33	7-04SP	Corrugated Polyethylene Storm Sewer Pipe 12 In. Diam.	LF	3,500.00	\$ 57.00	\$ 199,500.00		\$ -	3,425.00	\$ 195,225.00	3,425.00	\$ 195,225.00	98%
34	7-04SP	Corrugated Polyethylene Storm Sewer Pipe 18 In. Diam.	LF	600.00	\$ 87.00	\$ 52,200.00		\$ -	631.00	\$ 54,897.00	631.00	\$ 54,897.00	105%
35	7-04SP	Corrugated Polyethylene Storm Sewer Pipe 24 In. Diam.	LF	270.00	\$ 94.00	\$ 25,380.00		\$ -	268.00	\$ 25,192.00	268.00	\$ 25,192.00	99%
36	7-04SP	Corrugated Polyethylene Storm Sewer Pipe 36 In. Diam.	LF	220.00	\$ 175.00	\$ 38,500.00		\$ -	216.00	\$ 37,800.00	216.00	\$ 37,800.00	98%
37	7-04SP	Ductile Iron Storm Sewer Pipe, 18 In. Diam.	LF	70.00	\$ 110.00	\$ 7,700.00		\$ -	52.00	\$ 5,720.00	52.00	\$ 5,720.00	74%



**City of Camas**

Project Number: S-587  
 NW Brady Road Improvements  
 Pay Estimate: 15 -Final  
 Pay Period: Closeout

Contractor:  
 Rotschy, Inc. Ph. 360-334-3100  
 9210 NE 62nd Ave.  
 Vancouver, WA 98665

Item No.	Spec No.	Description	Unit	Quantity	Original Contract		Pay Estimate 15		Previous Total		Running Totals		% Used
					Unit Price	Combined Total	Quantity	Amount	Quantity	Amount	Quantity	Amount	
38	7-08SP	Trench Safety System	LF	4,600.00	\$ 1.00	\$ 4,600.00		\$ -	4,600.00	\$ 4,600.00	4,600.00	\$ 4,600.00	100%
39	7-05SP	Slotted Drain	LF	230.00	\$ 140.00	\$ 32,200.00		\$ -	245.50	\$ 34,370.00	245.50	\$ 34,370.00	107%
40	7-05SP	Slotted Drain In-Line Catch Basin	EA	14.00	\$ 475.00	\$ 6,650.00		\$ -	14.00	\$ 6,650.00	14.00	\$ 6,650.00	100%
41	7-05SP	Two-Way Storm Cleanout	EA	7.00	\$ 950.00	\$ 6,650.00		\$ -	7.00	\$ 6,650.00	7.00	\$ 6,650.00	100%
42	7-04SP	Connection to Extg Storm Pipe	EA	1.00	\$ 2,500.00	\$ 2,500.00		\$ -	4.00	\$ 10,000.00	4.00	\$ 10,000.00	400%
43	7-05	Adjust Manhole	EA	2.00	\$ 500.00	\$ 1,000.00		\$ -	2.00	\$ 1,000.00	2.00	\$ 1,000.00	100%
44	7-05SP	Manhole 48 In. Diam. Type 1	EA	20.00	\$ 4,000.00	\$ 80,000.00		\$ -	19.00	\$ 76,000.00	19.00	\$ 76,000.00	95%
45	7-05	Manhole 48 In. Diam. Type 3	EA	10.00	\$ 3,900.00	\$ 39,000.00		\$ -	11.00	\$ 42,900.00	11.00	\$ 42,900.00	110%
46	7-05SP	Manhole 60 In. Diam. Type 1	EA	2.00	\$ 4,850.00	\$ 9,700.00		\$ -	2.00	\$ 9,700.00	2.00	\$ 9,700.00	100%
47	7-05SP	Manhole 60 In. Diam. Type 3	EA	1.00	\$ 4,700.00	\$ 4,700.00		\$ -	1.00	\$ 4,700.00	1.00	\$ 4,700.00	100%
48	7-05SP	Flow Control Manhole	EA	2.00	\$ 19,000.00	\$ 38,000.00		\$ -	2.00	\$ 38,000.00	2.00	\$ 38,000.00	100%
49	7-05SP	Combination Curb Inlet	EA	29.00	\$ 2,200.00	\$ 63,800.00		\$ -	31.00	\$ 68,200.00	31.00	\$ 68,200.00	107%
50	7-05SP	Catch Basin, PVC	EA	8.00	\$ 2,650.00	\$ 21,200.00		\$ -	8.00	\$ 21,200.00	8.00	\$ 21,200.00	100%
51	7-05SP	Ditch Inlet	EA	8.00	\$ 2,400.00	\$ 19,200.00		\$ -	8.00	\$ 19,200.00	8.00	\$ 19,200.00	100%
52	7-05SP	Removal and Replacement of Unsuitable Material - Stormwater	CY	30.00	\$ 110.00	\$ 3,300.00		\$ -	3.00	\$ 330.00	3.00	\$ 330.00	10%
53	7-05SP	Water Quality Structure	EA	1.00	\$ 75,000.00	\$ 75,000.00		\$ -	1.00	\$ 75,000.00	1.00	\$ 75,000.00	100%
54	7-20SP	Compost Amended Biofiltration Swale	LS	1.00	\$ 8,500.00	\$ 8,500.00		\$ -	1.00	\$ 8,500.00	1.00	\$ 8,500.00	100%
<b>DIVISION 8 MISCELLANEOUS CONSTRUCTION</b>													
55	8-01	ESC Lead	DAY	70.00	\$ 80.00	\$ 5,600.00		\$ -	70.00	\$ 5,600.00	70.00	\$ 5,600.00	100%
56	8-01SP	Erosion Control - Winterize	FA	1.00	\$ 20,000.00	\$ 20,000.00		\$ -	3.27	\$ 64,133.85	3.27	\$ 64,133.85	321%
57	8-01	Street Cleaning	HOUR	480.00	\$ 120.00	\$ 57,600.00		\$ -	296.50	\$ 35,580.00	296.50	\$ 35,580.00	62%
58	8-01	Inlet Protection	EA	45.00	\$ 70.00	\$ 3,150.00		\$ -	45.00	\$ 3,150.00	45.00	\$ 3,150.00	100%
59	8-01	Silt Fence	LF	2,950.00	\$ 2.80	\$ 8,260.00		\$ -	2,161.00	\$ 6,050.80	2,161.00	\$ 6,050.80	73%
60	8-01	High Visibility Fence	LF	1,250.00	\$ 1.75	\$ 2,187.50		\$ -	2,391.00	\$ 4,184.25	2,391.00	\$ 4,184.25	191%
61	8-01	Wattle	LF	110.00	\$ 3.50	\$ 385.00		\$ -	650.00	\$ 2,275.00	650.00	\$ 2,275.00	591%
62	8-01SP	Seeding, Fertilizing, and Mulching - Site Restoration	ACRE	0.80	\$ 5,500.00	\$ 4,400.00		\$ -	0.80	\$ 4,400.00	0.80	\$ 4,400.00	100%
63	8-01SP	Seeding, Fertilizing, and Mulching - Site Water Quality	ACRE	1.00	\$ 6,800.00	\$ 6,800.00		\$ -	1.00	\$ 6,800.00	1.00	\$ 6,800.00	100%
64	8-01SP	Seeding, Fertilizing, and Mulching - Site Planting Strip	ACRE	0.23	\$ 8,500.00	\$ 1,955.00		\$ -	0.23	\$ 1,955.00	0.23	\$ 1,955.00	100%
65	8-02SP	Bark or Wood Chip Mulch	ACRE	0.40	\$ 38,000.00	\$ 15,200.00		\$ -	0.60	\$ 22,800.00	0.60	\$ 22,800.00	150%
66	8-02	Fine Compost	ACRE	0.40	\$ 14,000.00	\$ 5,600.00		\$ -	0.20	\$ 2,800.00	0.20	\$ 2,800.00	50%
67	8-02SP	Topsoil Type C	ACRE	2.43	\$ 48,000.00	\$ 116,640.00		\$ -	2.74	\$ 131,520.00	2.74	\$ 131,520.00	113%
68	8-02	PSIPE Acer rubrum 'Karpick' 2 In. Caliper B&B	EA	43.00	\$ 525.00	\$ 22,575.00		\$ -	43.00	\$ 22,575.00	43.00	\$ 22,575.00	100%
69	8-02	PSIPE Pyrus calleryana 'Redspire' 2 In. Caliper B&B	EA	82.00	\$ 525.00	\$ 43,050.00		\$ -	82.00	\$ 43,050.00	82.00	\$ 43,050.00	100%
70	8-02	PSIPE Chamaecyparis nootkatensis 6' min height B&B	EA	13.00	\$ 425.00	\$ 5,525.00		\$ -	13.00	\$ 5,525.00	13.00	\$ 5,525.00	100%
71	8-02	PSIPE Calocedrus decurrens 6' min height B&B	EA	4.00	\$ 425.00	\$ 1,700.00		\$ -	4.00	\$ 1,700.00	4.00	\$ 1,700.00	100%
72	8-02	PSIPE Taxus x media 'Hicksii' 10 gallon	EA	62.00	\$ 280.00	\$ 17,360.00		\$ -	62.00	\$ 17,360.00	62.00	\$ 17,360.00	100%
73	8-02	PSIPE Nandina domestica 'Gulf Stream' 3 gallon	EA	39.00	\$ 31.00	\$ 1,209.00		\$ -	39.00	\$ 1,209.00	39.00	\$ 1,209.00	100%
74	8-02	PSIPE Spirea x japonica 'Goldflame' 3 gallon	EA	72.00	\$ 31.00	\$ 2,232.00		\$ -	72.00	\$ 2,232.00	72.00	\$ 2,232.00	100%
75	8-02	PSIPE Hypericum calcycinum 1 gallon	EA	3,433.00	\$ 15.00	\$ 51,495.00		\$ -	3,443.00	\$ 51,495.00	3,443.00	\$ 51,495.00	100%
76	8-02SP	Plant Establishment - 2nd year	LS	1.00	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00	0.00	\$ -	1.00	\$ 5,000.00	100%
77	8-02SP	Root Barrier	LF	2,300.00	\$ 10.00	\$ 23,000.00		\$ -	1,984.00	\$ 19,840.00	1,984.00	\$ 19,840.00	86%
78	8-03SP	Irrigation System	LS	1.00	\$ 50,000.00	\$ 50,000.00		\$ -	1.00	\$ 50,000.00	1.00	\$ 50,000.00	100%
79	8-04SP	Cement Concrete Traffic Curb and Gutter	LF	5,010.00	\$ 19.00	\$ 95,190.00		\$ -	5,065.00	\$ 96,235.00	5,065.00	\$ 96,235.00	101%
80	8-04SP	Cement Concrete Traffic Curb	LF	2,860.00	\$ 20.00	\$ 57,200.00		\$ -	2,851.00	\$ 57,020.00	2,851.00	\$ 57,020.00	100%
81	8-04SP	Valley Gutter	LF	195.00	\$ 38.00	\$ 7,410.00		\$ -	184.00	\$ 6,992.00	184.00	\$ 6,992.00	94%
82	8-04SP	Exposed Cement Concrete Traffic Curb & Gutter	LF	850.00	\$ 48.00	\$ 40,800.00		\$ -	846.00	\$ 40,608.00	846.00	\$ 40,608.00	100%
83	2-08SP	North Pond	LS	1.00	\$ 40,000.00	\$ 40,000.00		\$ -	1.00	\$ 40,000.00	1.00	\$ 40,000.00	100%
84	2-08SP	South Pond	LS	1.00	\$ 135,000.00	\$ 135,000.00		\$ -	1.00	\$ 135,000.00	1.00	\$ 135,000.00	100%
85	8-06	Cement Conc. Driveway Entrance	SY	430.00	\$ 72.00	\$ 30,960.00		\$ -	442.14	\$ 31,834.08	442.14	\$ 31,834.08	103%
86	8-14	Cement Conc. Sidewalk	SY	5,300.00	\$ 52.00	\$ 275,600.00		\$ -	5,678.68	\$ 295,291.36	5,678.68	\$ 295,291.36	107%
87	8-14SP	Modified Raised Edge	LF	200.00	\$ 30.00	\$ 6,000.00		\$ -	213.50	\$ 6,405.00	213.50	\$ 6,405.00	107%
88	8-06SP	Cement Conc. Driveway Approach	SY	1,340.00	\$ 83.00	\$ 111,220.00		\$ -	1,265.02	\$ 104,996.66	1,265.02	\$ 104,996.66	94%
89	8-06SP	Reinforced Cement Conc. Commercial Driveway	SY	120.00	\$ 98.00	\$ 11,760.00		\$ -	170.66	\$ 16,724.68	170.66	\$ 16,724.68	142%
90	8-14SP	Cement Conc. Curb Ramp	EA	26.00	\$ 2,650.00	\$ 68,900.00		\$ -	26.00	\$ 68,900.00	26.00	\$ 68,900.00	100%
91	8-15	Quarry Spalls	CY	115.00	\$ 80.00	\$ 9,200.00		\$ -	115.00	\$ 9,200.00	115.00	\$ 9,200.00	100%
92	8-15SP	Splash Pad	EA	11.00	\$ 700.00	\$ 7,700.00		\$ -	11.00	\$ 7,700.00	11.00	\$ 7,700.00	100%
93	8-20SP	Illumination System	LS	1.00	\$ 100,000.00	\$ 100,000.00		\$ -	1.00	\$ 99,834.00	1.00	\$ 99,834.00	100%
94	8-20SP	Traffic Signal System	LS	1.00	\$ 35,000.00	\$ 35,000.00		\$ -	1.00	\$ 35,000.00	1.00	\$ 35,000.00	100%
95	8-20SP	Joint Utility Trench, Incl. Backfill	LF	3,200.00	\$ 40.00	\$ 128,000.00		\$ -	3,200.00	\$ 128,000.00	3,200.00	\$ 128,000.00	100%
96	8-20SP	Temporary Project Signs	LS	1.00	\$ 2,500.00	\$ 2,500.00		\$ -	1.00	\$ 2,500.00	1.00	\$ 2,500.00	100%
97	8-21	Permanent Signing	LS	1.00	\$ 10,000.00	\$ 10,000.00		\$ -	1.00	\$ 10,000.00	1.00	\$ 10,000.00	100%
98	8-20SP	Remove and Reset Existing School Flasher Sign	EA	1.00	\$ 5,000.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00	1.00	\$ 5,000.00	100%



City of Camas  
 Project Number: S-587  
 NW Brady Road Improvements  
 Pay Estimate: 15 -Final  
 Pay Period: Closeout

Contractor:  
 Rotschy, Inc. Ph. 360-334-3100  
 9210 NE 62nd Ave.  
 Vancouver, WA 98665

Item No.	Spec No.	Description	Unit	Quantity	Original Contract		Pay Estimate 15		Previous Total		Running Totals		% Used
					Unit Price	Combined Total	Quantity	Amount	Quantity	Amount	Quantity	Amount	
99	8-20SP	Install New School Flasher Sign	EA	1.00	\$ 8,000.00	\$ 8,000.00		\$ -	1.00	\$ 8,000.00	1.00	\$ 8,000.00	100%
100	8-12.5	Coated Chain Link Fence Type 4	LF	2,730.00	\$ 16.00	\$ 43,680.00		\$ -	2,847.50	\$ 45,560.00	2,847.50	\$ 45,560.00	104%
101	8-12.5	Coated End, Gate, Corner, and Pull Post for Chain Link Fence	EA	41.00	\$ 60.00	\$ 2,460.00		\$ -	44.00	\$ 2,640.00	44.00	\$ 2,640.00	107%
102	8-12.5	Double 14 Ft. Coated Chain Link Gate	EA	3.00	\$ 750.00	\$ 2,250.00		\$ -	3.00	\$ 2,250.00	3.00	\$ 2,250.00	100%
103	8-22	Paint Line	LF	8,020.00	\$ 0.25	\$ 2,005.00		\$ -	9,103.00	\$ 2,275.75	9,103.00	\$ 2,275.75	114%
104	8-22	Painted Wide Lane Line	LF	7,680.00	\$ 0.43	\$ 3,302.40		\$ -	7,922.00	\$ 3,406.46	7,922.00	\$ 3,406.46	103%
105	8-22	Plastic Stop Line	LF	135.00	\$ 18.00	\$ 2,430.00		\$ -	161.00	\$ 2,898.00	161.00	\$ 2,898.00	119%
106	8-22	Plastic Crosswalk Line	SF	770.00	\$ 11.50	\$ 8,855.00		\$ -	992.00	\$ 11,408.00	992.00	\$ 11,408.00	129%
107	8-22	Plastic Traffic Arrow	EA	18.00	\$ 375.00	\$ 6,750.00		\$ -	18.00	\$ 6,750.00	18.00	\$ 6,750.00	100%
108	8-22	Plastic Bicycle Lane Symbol	EA	18.00	\$ 350.00	\$ 6,300.00		\$ -	19.00	\$ 6,650.00	19.00	\$ 6,650.00	106%
109	8-22	Removing Paint Line	LF	7,620.00	\$ 0.45	\$ 3,429.00		\$ -	6,183.00	\$ 2,782.35	6,183.00	\$ 2,782.35	81%
110	8-23	Temporary Pavement Marking-Long Duration	LF	9,400.00	\$ 0.25	\$ 2,350.00		\$ -	7,461.00	\$ 1,865.25	7,461.00	\$ 1,865.25	79%
111	8-24SP	Bollard - Removable Type 1	EA	1.00	\$ 1,000.00	\$ 1,000.00		\$ -	1.00	\$ 1,000.00	1.00	\$ 1,000.00	100%
<b>SUBTOTAL SCHEDULE A</b>						<b>\$ 5,613,094.90</b>		<b>\$ 5,000.00</b>	<b>\$ 5,587,063.17</b>		<b>\$ 5,592,063.17</b>		

SCHEDULE B													
Item No.	Spec No.	Description	Unit	Quantity	Unit Price	Combined Total	Quantity	Amount	Quantity	Amount	Quantity	Amount	% Used
<b>DIVISION 7 DRAINAGE STRUCTURES, STORM 7 SANITARY SEWERS, WATER MAINS, 7 CONDUITS</b>													
112	7-19SP	Adjust Sanitary Sewer Cleanout	EA	14.00	\$ 175.00	\$ 2,450.00		\$ -	15.00	\$ 2,625.00	15.00	\$ 2,625.00	107%
113	7-19SP	Temporary Sanitary Sewer Cleanout	EA	4.00	\$ 550.00	\$ 2,200.00		\$ -	0.00	\$ -	0.00	\$ -	0%
114	7-17	PVC Sanitary Sewer Pipe 6 In. Diam.	LF	140.00	\$ 67.00	\$ 9,380.00		\$ -	145.00	\$ 9,715.00	145.00	\$ 9,715.00	104%
115	7-12SP	Connection to Existing Sanitary STEP Main	EA	4.00	\$ 7,500.00	\$ 30,000.00		\$ -	4.00	\$ 30,000.00	4.00	\$ 30,000.00	100%
116	7-15SP	Adjust Valve Box	EA	6.00	\$ 100.00	\$ 600.00		\$ -	12.00	\$ 1,200.00	12.00	\$ 1,200.00	200%
117	7-15SP	Adjust Water Meter and Box	EA	3.00	\$ 350.00	\$ 1,050.00		\$ -	1.00	\$ 350.00	1.00	\$ 350.00	33%
118	7-09	Relocate Existing Water Meter	EA	1.00	\$ 1,800.00	\$ 1,800.00		\$ -	1.00	\$ 1,800.00	1.00	\$ 1,800.00	100%
119	7-09	Blowoff Assembly	EA	4.00	\$ 4,000.00	\$ 16,000.00		\$ -	4.00	\$ 16,000.00	4.00	\$ 16,000.00	100%
120	7-09SP	Low Point Blowoff Assembly	EA	1.00	\$ 5,500.00	\$ 5,500.00		\$ -	2.00	\$ 11,000.00	2.00	\$ 11,000.00	200%
121	7-14	Hydrant Assembly	EA	2.00	\$ 4,500.00	\$ 9,000.00		\$ -	2.00	\$ 9,000.00	2.00	\$ 9,000.00	100%
122	7-14	Moving Existing Hydrant	EA	1.00	\$ 1,600.00	\$ 1,600.00		\$ -	1.00	\$ 1,600.00	1.00	\$ 1,600.00	100%
123	7-12	18"x8" Tapping Sleeve and Valve Assembly	EA	2.00	\$ 5,500.00	\$ 11,000.00		\$ -	2.00	\$ 11,000.00	2.00	\$ 11,000.00	100%
124	7-12	Gate Valve 8"	EA	2.00	\$ 1,800.00	\$ 3,600.00		\$ -	0.00	\$ -	0.00	\$ -	0%
124A	7-12	Butterfly Valve 12 In.	EA	1.00	\$ 2,200.00	\$ 2,200.00	1.00	\$ 2,200.00	0.00	\$ -	1.00	\$ 2,200.00	100%
125	7-12	Butterfly Valve 16 In.	EA	3.00	\$ 3,700.00	\$ 11,100.00		\$ -	3.00	\$ 11,100.00	3.00	\$ 11,100.00	100%
126	7-12	Butterfly Valve 18 In.	EA	1.00	\$ 4,700.00	\$ 4,700.00		\$ -	0.00	\$ -	0.00	\$ -	0%
127	7-12SP	Butterfly Valve 18 In. - Retrofit	EA	1.00	\$ 40,000.00	\$ 40,000.00		\$ -	1.00	\$ 40,000.00	1.00	\$ 40,000.00	100%
128	7-09	Ductile Iron Pipe For Water Main 8 In. Diam.	LF	109.00	\$ 110.00	\$ 11,990.00		\$ -	171.50	\$ 18,865.00	171.50	\$ 18,865.00	157%
128A	7-09	Ductile Iron Pipe For Water Main 12 In. Diam.	LF	61.00	\$ 100.00	\$ 6,100.00	61.00	\$ 6,100.00	0.00	\$ -	61.00	\$ 6,100.00	100%
129	7-09	Ductile Iron Pipe For Water Main 16 In. Diam.	LF	2,130.00	\$ 100.00	\$ 213,000.00		\$ -	2,141.00	\$ 214,100.00	2,141.00	\$ 214,100.00	101%
130	7-08SP	Trench Safety System	LF	2,440.00	\$ 1.00	\$ 2,440.00		\$ -	2,440.00	\$ 2,440.00	2,440.00	\$ 2,440.00	100%
<b>SUBTOTAL SCHEDULE B</b>						<b>\$ 385,710.00</b>		<b>\$ 8,300.00</b>	<b>\$ 380,795.00</b>		<b>\$ 389,095.00</b>		
Sales Tax						8.40%		\$ 32,399.64	\$ 697.20		\$ 31,986.78	\$ 32,683.98	
<b>TOTAL SCHEDULES A+B</b>						<b>\$ 6,031,204.54</b>		<b>\$ 13,997.20</b>	<b>\$ 5,999,844.95</b>		<b>\$ 6,013,842.15</b>		

**Schedule A Change Orders**

Item No.	CO No.	Description	Unit	Quantity	Price	Total	Quantity	Amount	Quantity	Amount	Quantity	Amount
2B	2	Insert 30" HDPE into Ex 36" Culvert at 24th	FA	1	\$25,810.63	\$ 25,810.63		\$ -	1	\$25,810.63	1.00	\$ 25,810.63
2F	2	Pond Liner Removal	FA	1	-\$44,723.41	\$ (44,723.41)		\$ -	1	-\$44,723.41	1	\$ (44,723.41)
2G	2	Victoria Hills Planter and Mailboxes	FA	1	\$11,772.85	\$ 11,772.85		\$ -	1	\$11,772.85	1	\$ 11,772.85
2F	2	Irrigation Power	FA	1	\$15,881.26	\$ 15,881.26		\$ -	1	\$15,881.26	1	\$ 15,881.26
2G	2	North Planter and North Pond Landscaping	FA	1	\$16,942.20	\$ 16,942.20		\$ -	1	\$16,942.20	1	\$ 16,942.20
3A	3	Install 4" perf pipe underdrain	FA	1	\$1,591.46	\$ 1,591.46		\$ -	1	\$1,591.46	1	\$ 1,591.46
3B	3	Install additional plants near Kates Cove	FA	1	\$11,069.48	\$ 11,069.48		\$ -	1	\$11,069.48	1	\$ 11,069.48
3C	3	Install additional concrete at private driveways	FA	1	\$3,911.53	\$ 3,911.53		\$ -	1	\$3,911.53	1	\$ 3,911.53
3D	3	Install retaining walls at private driveways	FA	1	\$18,386.93	\$ 18,386.93		\$ -	1	\$18,386.93	1	\$ 18,386.93
3G	3	Additional Fence work	FA	1	\$16,639.05	\$ 16,639.05		\$ -	1	\$16,639.05	1	\$ 16,639.05
3H	3	Additional Arborvitae at North pond	FA	1	\$3,748.64	\$ 3,748.64		\$ -	1	\$3,748.64	1	\$ 3,748.64
3I	3	Ecology Permit extension	FA	1	\$ 2,071.52	\$ 2,071.52		\$ -	1	\$2,071.52	1	\$ 2,071.52
<b>SUBTOTAL SCHEDULE A CHGS</b>						<b>\$ 83,102.14</b>		<b>\$ -</b>	<b>\$ 83,102.14</b>		<b>\$ 83,102.14</b>	



City of Camas  
 Project Number: S-587  
 NW Brady Road Improvements  
 Pay Estimate: 15 -Final  
 Pay Period: Closeout

Contractor:  
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 9210 NE 62nd Ave.  
 Vancouver, WA 98665

Item No.	Spec No.	Description	Unit	Quantity	Original Contract		Pay Estimate 15		Previous Total		Running Totals		% Used
					Unit Price	Combined Total	Quantity	Amount	Quantity	Amount	Quantity	Amount	

**Schedule B Change Orders**

Item No.	CO No.	Description	Unit	Quantity	Price	Total	Quantity	Amount	Quantity	Amount	Quantity	Amount
2B	2	Waterline Changes	FA	1	\$ 6,544.44	\$ 6,544.44		\$ -	1	\$ 6,544.44	1	\$ 6,544.44
2C	2	Irrigation Water services	FA	1	\$ 10,022.12	\$ 10,022.12		\$ -	1	\$ 10,022.12	1	\$ 10,022.12
3E	3	Raise Fire Hydrant	FA	1	\$ 6,566.74	\$ 6,566.74		\$ -	1	\$ 6,566.74	1	\$ 6,566.74
3F	3	Install new water meter boxes	FA	1	\$ 2,667.58	\$ 2,667.58		\$ -	1	\$ 2,667.58	1	\$ 2,667.58
					\$ -	\$ -		\$ -		\$ -	0	\$ -
					\$ -	\$ -		\$ -		\$ -	0	\$ -
SUBTOTAL SCHEDULE B CHGS						\$ 25,800.88		\$ -		\$ 25,800.88		\$ 25,800.88
Sales Tax						8.40%	\$ 2,167.27	\$ -	\$ 2,167.27	\$ 2,167.27	\$ 2,167.27	
TOTAL SCHEDULE B CHGS						\$ 27,968.15		\$ -		\$ 27,968.15		\$ 27,968.15

TOTAL CHANGE A+B

\$ -