

**CITY OF CAMAS  
CORONAVIRUS EXPENSES**

AS OF 7/10/20

		Proposed Amount	Department	Brief Description	Dates
<b>1</b>	<b>Medical Expenses</b>				
A.	Public hospitals, clinics, and similar facilities				
B.	Temporary public medical facilities & increased capacity				
C.	COVID-19 testing, including serological testing				
D.	Emergency medical response expenses				
	Staffing Costs	\$ 115,000	CWFD		
	Ambulance Air Filtration Modification	\$ 18,000	CWFD		
	Ambulance Supplies	\$ 17,000	CWFD		
E.	Telemedicine capabilities				
F.	Other:				
<b>2</b>	<b>Public Health Expenses</b>				
A.	Communication and enforcement of public health measures				
	COVID-19 Messaging on Social Media	\$ 27,000	Executive	Contract with Alicia Brazington	
	Zoom	\$ 8,000	City-wide		
B.	Medical and protective supplies, including sanitation and PPE				
	PPE items	\$ 9,000	Finance	face masks, wipes, gloves	
	PPE items	\$ 500	Judicial		
	PPE items	\$ 100	HR		
	PPE items	\$ 200	Adm Services		
	PPE items	\$ 5,000	Police		
	PPE items	\$ 300	IT		
	PPE items	\$ 600	Engineering		
	PPE items	\$ 100	Comm Dev		
	PPE items	\$ 2,800	Parks and Rec		
	PPE items	\$ 500	Building		
	PPE items	\$ 100	Central Services		
	PPE items	\$ 5,000	Library		
	PPE items	\$ 9,000	Fire		
	PPE items	\$ 1,000	Water/Sewer		
	PPE items	\$ 4,000	ERR		
C.	Disinfecting public areas and other facilities				
	Additional Janitorial Services	\$ 4,000	Cen Srv/Police		
	Land Portable Hot Water Pressure Washer	\$ 8,000	Parks Maintenance		
D.	Technical assistance on COVID-19 threat mitigation				
E.	Public safety measures undertaken				
F.	Quarantining individuals				
	Public Works Crew Shift Weeks	\$ 215,533			
	CWFD	\$ 1,875	CWFD	24 hours	
G.	Other:				
<b>3</b>	<b>Payroll expenses for public employees dedicated to COVID-19</b>				
A.	Public Safety				
	Police New Hire Time		Police	80 hours	
B.	Public Health				
	Ambulance Transport Staffing	\$ 93,107	CWFD		
	Engine Support Staffing	\$ 53,248	CWFD		
C.	Health Care				
D.	Human Services				
E.	Economic Development				
F.	Other:				
<b>4</b>	<b>Expenses to facilitate compliance with COVID-19 measures</b>				
A.	Food access and delivery to residents				
B.	Distance learning tied to school closures				
C.	Telework capabilities of public employees				
	Computer equipment	\$ 5,404			
D.	Paid sick and paid family and medical leave to public employees	\$ 22,934			
E.	COVID-19-related expenses in county jails				
F.	Care and mitigation services for homeless populations				
G.	Other: City Hall Annex Expenses	\$ 10,000	IT/Facilities	Cleaning, Fiber, Security	
<b>5</b>	<b>Economic Supports</b>				
A.	Small Business Grants for business interruptions				
B.	Payroll Support Programs				
C.	Other: Support Local and Save Program	\$ 75,000			
<b>6</b>	<b>Other COVID-19 Expenses</b>				
A.	Other: Helpline	\$ 10,400	Library		
B.	Other:				
C.	Other:				
D.	Other:				
F.	Other:				

**Total Expenses** \$ **722,700**

**Coronavirus Relief Funds for Camas** \$ **722,700**

**Amount exceeding Federal Funds** \$ **(0)**