



Staff Report – Consent Agenda

April 3, 2023 Council Regular Meeting

\$93,798.25 AA Asphaltting LLC 2023 Cemetery Paving Bid Award with up to 10% change order authorization (James Carothers, Engineering Manager)

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BACKGROUND: The Camas Cemetery, located at 630 NE Oak Street, has been owned and operated by the City since 2007. The Cemetery roads are deteriorated. The asphalt is uneven due to tree roots. Dirt and grass have encroached into the road over time. Settlement is creating birdbaths and other drainage issues. Last year the roads east of Cemetery Road were cleaned of debris and pre-leveled prior to receiving a 2-inch asphalt overlay.

SUMMARY: The 2023 budget includes \$100,000 from the general fund for similar roadway remediation of the west half of the Cemetery. Five construction bids were submitted at the March 22, 2023 bid opening. The low bidder was AA Asphaltting LLC in the amount of \$93,798.25. Staff finds that the low bid is reasonable and recommends bid award.



Pavement Condition Sample

BENEFITS TO THE COMMUNITY: Patrons of the Cemetery have voiced their appreciation of last year’s road restoration work, citing smoother surfaces on which to walk and improved aesthetics. The City Operations crew has also reported easier access and maintenance. This year’s contract will improve the remaining Cemetery roads. These improvements align with the goals of the Asset Management program.

POTENTIAL CHALLENGES: Construction of this project may cause minor cemetery operations schedule conflicts and minor traffic delays. Construction is expected to last one day within working hours. Engineering staff will coordinate with the contractor and Camas Cemetery staff to schedule work at a time that will be less disruptive to patrons.

BUDGET IMPACT: The AA Asphaltting LLC bid is below the \$100,000 budget. When 10% is applied the award amount could be as high as \$103,180. If construction costs exceed the budgeted amount, staff will address the additional expenditures in an upcoming omnibus.

RECOMMENDATION: Staff recommends Council award this bid.