

Staff Report May 17, 2021 Council Workshop

Nonprofit Funding Process Proposal Presenter: Cathy Huber Nickerson, Finance Director

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BACKGROUND: This presentation is to review the new Nonprofit Funding Process proposal.

SUMMARY: This presentation will introduce the new Local Nonprofit Organizations Requesting Funding Process. The presentation will provide the purpose, the intent of the new process, the application criteria and how the process will be incorporated into the City's budget process.

EQUITY CONSIDERATIONS: What are the desired results and outcomes for this agenda item? The intent of the presentation is to provide City Council an overview of the new funding model available to nonprofits.

What is the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? This is a first touch to introduce the process to the community. Interested parties can provide comments for staff's consideration.

Who will benefit from, or be burdened by this agenda item? The intent of the process is to provide a transparent and equitable process for nonprofits in the City to receive funding to provide gaps in community needs. In addition, it will provide better documentation for the City in the State audit process.

What are the strategies to mitigate any unintended consequences? The City can adjust the process when unintended consequences arise.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. This agenda item should provide opportunities for the City to serve gaps in service coverage.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal (include both operational and political)? City staff will work to automate the process as much as possible.

How will you ensure accountabilities, communicate, and evaluate results? The Finance Department will provide annual updates of the program to City Council.

How does this item support a comprehensive plan goal, policy, or other adopted resolution? This item should address prior audit concerns regarding funding entities outside the City.

BUDGET IMPACT: The cost of the program would depend upon participation and Council will control the impact through the budget process.

RECOMMENDATION: This item is for Council information only.