



Staff Report

July 15, 2024 Council Workshop Meeting

NW 38th Avenue Improvements Phase 3 Professional Services Agreement Amendment

Presenter: James Carothers, Engineering Manager

Time Estimate: Five minutes

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

BACKGROUND: Staff is seeking Council approval of a Professional Services Agreement (PSA) Amendment for Construction Management in the amount of \$797,843 to PBS Engineering and Environmental, Inc. (PBS).

This project was awarded to Rotschy Inc. by Council on June 3, 2024 and will complete the final phase of street and frontage improvements within the NW 38th Avenue corridor. Construction will include approximately 2,360 linear feet of roadway and frontage improvements, beginning at the intersection of NW 38th Avenue and NW Parker Street and terminating at the existing frontage improvements in front of Grass Valley Park to the east. Construction will begin in summer or fall of 2024. It is anticipated that construction will be paused during the winter and conclude in summer 2025.

A summary of total project costs is shown below:

Phase	City Funds	FHWA Grant Funds	TIB Grant Funds	Subtotal
Design	\$223,569	\$335,700	\$0	\$559,269
Right-of-Way	\$24,308	\$142,927	\$0	\$167,235
Construction (+10% Contingency)	\$155,256	\$6,307,372	\$1,692,384	\$8,155,012
Total	\$403,133	\$6,785,999	\$1,692,384	\$8,881,516

SUMMARY: PBS proposes to provide Construction Management services that include contract administration, budget tracking, invoicing, daily inspections, materials testing, coordination with Washington Department of Transportation (WSDOT) to ensure compliance with the grant funding agreements and other ancillary services. City staff will assist PBS in these activities but the significant amount of time required and specialized nature of the tasks prevents the City from completing the work in-house.

BUDGET IMPACT: The project is fully funded. Over 95 percent of construction costs are funded by grants.

RECOMMENDATION: Staff recommends this item be placed on the August 5, 2024 Council Regular Meeting Agenda for Council's consideration.