

Staff Report

January 3, 2022 Council Workshop Meeting

Asset Management Demystified Presenter: Steve Wall, Public Works Director Time Estimate: 40 min

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BACKGROUND: Historically, the City has taken a reactionary approach to its maintenance and operation's needs, often times driven by the lack of resources and/or manpower. Over the last few years, staff has been attempting to focus more on preventative maintenance and slowly transitioning to a planned asset management approach.

SUMMARY: Staff will review the attached "Asset Management Demystified" presentation with the City Council. The goal of the presentation is to familiarize Council Members with the primary objectives of asset management and ensure that Council and staff have a common understanding of the terms and methods used in asset management.

There are multiple resources available for Council to review prior to and after the presentation in regard to asset management. The following are links to the American Public Works Association's (APWA's) "Road to Asset Management" and "Guide to Successful Asset Management" and the Environmental Protection Agency's (EPA's) asset management information. These resources, along with others, were used by staff in development of the presentation.

- <u>APWA Road to Asset Management</u>
- <u>APWA Guide to Successful Asset Management</u>
- EPA Guide for Asset Management Tools

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

• Educate Council and the general public regarding the terms and use of asset management.

What's the data? What does the data tell us?

• Research throughout the world has shown that using an asset management approach maximizes resources and prolongs the life of all assets.

How have communities been engaged? Are there opportunities to expand engagement?

• N/A

Who will benefit from, or be burdened by this agenda item?

• N/A

What are the strategies to mitigate any unintended consequences?

• N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

• N/A

Will this agenda item improve ADA accessibilities for people with disabilities?

• N/A

What potential hurdles exists in implementing this proposal (include both operational and political)?

• Developing the policies and following through on each component of asset management will take time, discipline, and buy-in from both Council and staff over the long-term. Asset Management is an overall change in culture; a culture that Camas has not traditionally had.

How will you ensure accountabilities, communicate, and evaluate results?

• Updates will be provided to Council as staff develops asset management plans for each division of assets.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

 Asset Management is intended to maximize the City's assets and develop efficient and effective ways to maintain and prolong the life of those assets. Even though asset management may not be specifically identified yet in the City's planning documents, there are multiple goals and policies that would relate to the topic.

BUDGET IMPACT: Not applicable to this presentation.

RECOMMENDATION: This item is for Council's information only.