

2025 PARKS & REC FACILITY RENTALS





LACAMAS
LAKE
LODGE

| <u>Lodge Reservations</u> | <u>2025</u> | <u>2024</u> | <u>2023</u> | <u>2022</u> |
|---------------------------|-------------|-------------|-------------|-------------|
| Total Reservations | 1,157 | 1,130 | 1,016 | 894 |
| Recreation Classes | 1,057 | 1,024 | 893 | 792 |
| Paid Rentals | 100 | 103 | 123 | 102 |
| Total Rental Revenue | \$102,859 | \$100,527 | \$92,195 | \$88,709 |
| Repairs & Maintenance | \$11,164 | \$13,415 | \$5,489 | \$7,303 |
| Total O&M Fees | \$74,151 | \$65,082 | \$59,509 | \$77,469 |



C A M A S

COMMUNITY CENTER

| <u>Reservations</u> | <u>2025</u> | <u>2024</u> | <u>2023</u> | <u>2022</u> |
|-----------------------|-------------|-------------|-------------|-------------|
| Total Reservations | 893 | 1043 | 1046 | 843 |
| Recreation Classes | 648 | 707 | 723 | 540 |
| Paid Rentals | 94 | 109 | 135 | 107 |
| Total Revenue | \$24,976 | \$25,213 | \$23,514 | \$16,659 |
| Repairs & Maintenance | \$10,240 | \$21,478 | \$8,668 | \$6,877 |
| Total O&M Fees | \$86,471 | \$101,919 | \$83,642 | \$72,546 |



FALLEN LEAF

LAKE PARK

SHELTER

| <u>PARK SHELTER RESERVATIONS</u> | <u>2025</u> | <u>2024</u> | <u>2023</u> | <u>2022</u> |
|----------------------------------|-------------|-------------|-------------|-------------|
| TOTAL RESERVATIONS | 78 | 70 | 78 | 82 |
| CITY OF CAMAS RESERVATIONS | 25 | 22 | 19 | 14 |
| PAID RENTALS | 53 | 48 | 59 | 68 |
| TOTAL REVENUE | \$16,640 | \$14,505 | \$15,310 | \$15,360 |
| JANITORIAL FEES | \$3,920 | \$3,518 | \$3,905 | \$2,000 |

THANK YOU!

