

Staff Report

May 16, 2022 Council Workshop Meeting

Sunningdale Gardens Lift Station Improvements Bids Presenter: James Carothers, Engineering Manager

Time Estimate: 5 Minutes

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BACKGROUND: The Sewer Pump Station facility condition assessment completed in 2018 identified some deficiencies at the Sunningdale Gardens Sewer Pump Station. The pump station was originally built in 1996. All of the components have exceeded their initial useful life and the station needs to be upgraded. This project will rehabilitate the existing facility with new pumps, controls, generator and various other improvements.

SUMMARY: Bids for the project were opened on May 4, 2022 and the City received three bids. The low bidder was Advanced Excavating Specialists, LLC in the amount of \$504, 525.04. Staff finds that the low bid is reasonable considering the current volatile bidding climate. Bid tabulations are attached for reference.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

This Workshop item is for Council's information only; however, staff will be asking for Formal Bid Award by Council at the Regular Meeting via Consent Agenda.

What's the data? What does the data tell us?

The described lift station components should be replaced based on current operation and service area demand.

How have communities been engaged? Are there opportunities to expand engagement?

Coordination with affected residents has already begun and will continue through the duration of the project.

Who will benefit from, or be burdened by this agenda item?

Residents within the lift station service area.

What are the strategies to mitigate any unintended consequences?

Daily inspections of construction activities and regular coordination the contractor and City.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

No.

Will this agenda item improve ADA accessibilities for people with disabilities?

No.

What potential hurdles exists in implementing this proposal (include both operational and political)?

None.

How will you ensure accountabilities, communicate, and evaluate results?

Daily inspections of construction activities and regular coordination the contractor, staff, and neighborhood residents.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

The project provides for reliable sewer service to this residential neighborhood consistent with Department of Ecology standards and the objectives of the City's Wastewater Facilities Plan.

BUDGET IMPACT: There is \$500,000 allocated in the Repair and Replacement Budget for sewer pump station upgrades in the current adopted 2022 budget. Additional funds will be moved from other budgeted Repair and Replacement line items within the Sewer Fund to support the project.

RECOMMENDATION: Staff has placed this bid award item on the May 16, 2022 Consent Agenda for Council's Consideration.