



Staff Report

June 17, 2024 Council Workshop Meeting

2025-2026 Budget Kickoff Presentation

Presenter: Debra Brooks, Financial Analyst Cathy Huber Nickerson, Finance Director

Time Estimate: 10 minutes

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BACKGROUND: This presentation will provide the City Council with the timeline for the 2025-2026 Biennial Budget Preparation.

SUMMARY: The City of Camas has a biennial budget process in compliance with the City's financial policies. The budget process is a six-month process culminating in a two-year budget recommended by the Mayor with consideration and approval of the City Council in accordance with state law. This presentation shares the efforts required of staff, Mayor and Council with the community to produce the budget as well as to share opportunities for public engagement. The result of these efforts will be an approved 2025-2026 Budget which will reflect the goals and values of the City of Camas community.

BENEFITS TO THE COMMUNITY: This presentation is to provide information to City Council and the community as to the opportunities to contribute to the development of the 2025-2026 Budget.

POTENTIAL CHALLENGES: Budget development is a culminated process therefore the key challenge is time. This presentation is to provide the schedule for the City Council to consider.

BUDGET IMPACT: This presentation is for the 2025-2026 Budget preparation.

RECOMMENDATION: This presentation is for Council information of future Council presentations and actions for the 2025-2026 Budget.