



## Staff Report

July 5, 2022 Council Workshop Meeting

NE 2<sup>nd</sup> Avenue Street Improvements and NE Dallas Water Improvements Change Order No. 1

Presenter: James Carothers, Engineering Manager

Time Estimate: 5 minutes

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**BACKGROUND:** Additional work has been added to the scope of the NE 2<sup>nd</sup> Avenue Street Improvements project.

**SUMMARY:** Advanced Excavation Services (AES) is currently constructing the NE 2<sup>nd</sup> Avenue Improvements project located on the south side of Safeway between NE Everett and NE Garfield Streets. The approved plans include installation of new water service lines to replace the existing galvanized steel services connected to an old steel water main. After reviewing conditions and discussing further with Operations, the project team has directed AES to completely abandon the steel water main in NE 2<sup>nd</sup> Ave. (from Dallas Street to Garfield Street), relocate all water service lines onto an existing larger, newer parallel water main and replace five additional water services and two fire hydrants that were not included in the original project scope. The estimated cost of the added work, including additional improved roadway surfacing will be approximately \$64,000, or roughly 16% of the original project cost. There is Water Fund repair and replacement money included in the 2022 adopted Budget that will be used to complete this additional work. AES has already started the work; however, as this change order exceeds 10% of the awarded bid amount, staff will be bringing it forward to Council for concurrence at the July 5, 2022, meetings.

### EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

Formal change order approval from Council on the July 5 Consent Agenda.

What's the data? What does the data tell us?

Not applicable

How have communities been engaged? Are there opportunities to expand engagement?

Coordination with affected residents has already begun and will continue through the duration of the project.

Who will benefit from, or be burdened by this agenda item?

Residents on NE 2<sup>nd</sup> Avenue, as well as the adjacent neighborhoods will be the primary beneficiaries. Drivers and pedestrians will experience temporary delays caused by traffic restrictions during construction.

What are the strategies to mitigate any unintended consequences?

Daily inspections of construction activities and regular coordination between the contractor, City, and neighborhood residents.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

CDBG Grants provide capital improvements to lower income areas as defined by HUD. This project will improve NE 2<sup>nd</sup> Avenue in a CDBG eligible neighborhood.

Will this agenda item improve ADA accessibilities for people with disabilities?

While this change order specifically addresses water system improvements, the overall project replaces non-compliant ADA curb ramps and sidewalks..

What potential hurdles exists in implementing this proposal (include both operational and political)?

None

How will you ensure accountabilities, communicate, and evaluate results?

Daily inspections of construction activities and regular coordination between the contractor, City, and neighborhood residents.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

The project preserves affordable housing stocks by updating infrastructure in older neighborhoods consistent with the goals listed in the Camas Comprehensive Plan.

**BUDGET IMPACT:**

This proposed change order work is fully funded by Water Repairs and Replacement funds in the 2022 budget.

**RECOMMENDATION:**

Staff has placed this change order item on the July 5, 2022 Consent Agenda for Council's Consideration.