



Staff Report

September 19, 2022 Council Workshop

2023 Fee Schedule Presentation

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 15 minutes

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BACKGROUND: This agenda item is to provide the City Council an opportunity to review the proposed 2023 Fee Schedule.

SUMMARY: This presentation will review updates to the City 's Fee Schedule for 2023. Most of the fees in 2022 did not change with the 5% inflation increase due to impact of the pandemic on the community. Staff is proposing an increase of 8.3% and rounding to the nearest dollar to bring the fee schedule in line with current cost recovery. The presentation will cover a few fee additions, some changes and several fees discontinued or no longer needed.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? The intent of the presentation is to provide context and an opportunity to ask questions.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The fee schedule did not change for the most part.

Who will benefit from, or be burdened by this agenda item? Some users of City services may be impacted by this agenda item.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy, or other adopted resolution?
This item contributes to ensuring sufficient revenue to meet the City's desired level of service.

BUDGET IMPACT: The 2023 fee schedule increase of 8.3% will help the City with cost recovery after two years of no cost recovery in fee increases.

RECOMMENDATION: Presentation only.