

An aerial photograph of a city street intersection, showing a crosswalk, a roundabout, and surrounding greenery. The image is darkened to serve as a background for the text.

Options with a Transportation Benefit District (TBD)

City of Camas

2023-2024 Budget Preparation



What is a Transportation Benefit District?

Quasi-municipal corporation or independent taxing district that can raise revenue for specific transportation projects, usually through sales tax or vehicle license fees.

TBDs may be used for transportation improvements included in the local, regional or state transportation plan. Construction, maintenance, and operation costs are eligible.

RCW 36.73

Streets Maintenance and Operations

Street Maintenance and Operations -

- 121 miles Roadway Maintenance
- Street Lighting – Maintenance and Replacements
- Storm Events
- Downtown Maintenance and Events

Funding

- Motor Vehicle Fuel Tax – estimate \$475,530
- Multi-Modal Fees – estimate \$34,584
- Increased Gas Tax – estimate \$30,392
- General Fund - \$2,000,000

Street Preservation Program

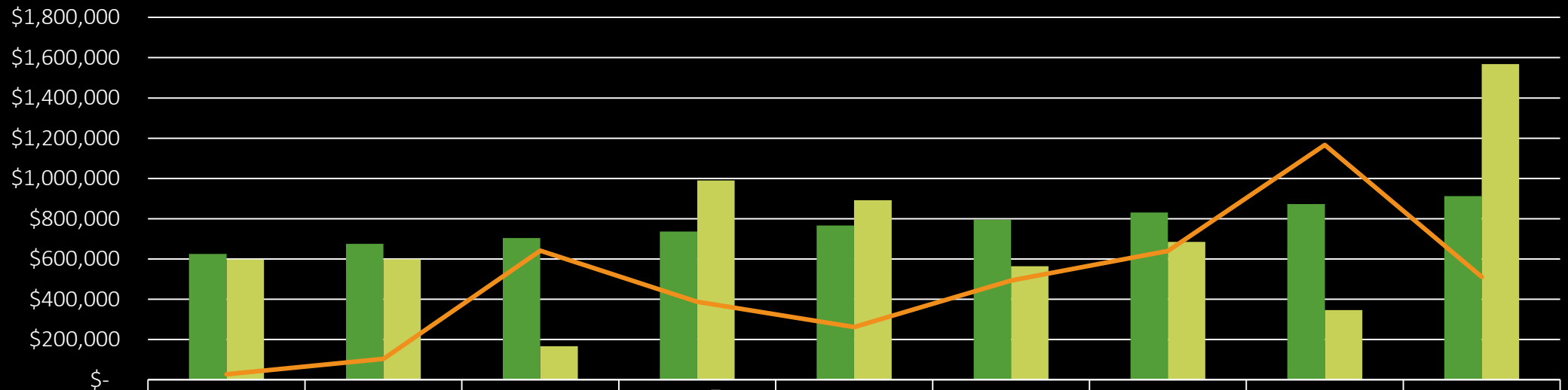
Street Pavement Management Program

- Goal to increase Pavement Condition Index (PCI) to above 80 (optimal 83)
 - *Current PCI = 77+/-*
- Current funding will result in PCI continuing to decline

Street Preservation Funding

- 2014 Banked Capacity of Property Tax
- Need to double funding over 5 years to reach PCI of 82

Street Preservation Support



	2014	2015	2016	2017	2018	2019	2020	2021	2022
Prop Tax Banked	\$625,000	\$675,610	\$704,710	\$737,024	\$766,039	\$795,373	\$831,360	\$873,211	\$912,444
Preservation Costs	\$597,620	\$599,237	\$167,276	\$990,176	\$891,691	\$564,572	\$684,693	\$346,645	\$1,568,287
Fund Bal	\$27,380	\$103,753	\$641,187	\$388,035	\$262,383	\$493,184	\$639,851	\$1,166,417	\$510,574

■ Prop Tax Banked
 ■ Preservation Costs
 — Fund Bal

Funding Options – Vehicle License Fees

Fee Amount	Conditions
\$20	Vehicle License Fee can be implemented with Council vote.
Up to \$40	Only if a \$20 fee has been in effect for at least 24 months
Up to \$50	Only if a \$40 fee has been in effect for at least 24 months but is subject to a potential referendum
Up to \$100	Subject to a simple majority of voters but voters have rejected this effort every time with the exception of Seattle

RCW 36.73.040(3)(b) and in 2020 *Garfield County Trans. Auth. Et al. v. State et al*

Year & License Fee	Household Estimate	Vehicle Estimate (2.28 per household)	License Fee Revenue Estimate
2023 - \$20	9,926	22,261	\$452,626
2024 - \$20	10,451	23,828	\$476,566
2025 - \$40	10,711	24,421	\$976,843
2026 - \$40	10,961	24,991	\$999,643
2027 - \$50	11,191	25,515	\$1,275,774
2028 - \$50	11,421	26,040	\$1,301,994

Funding Options – Vehicle License Fees

Options of Future Funding

1. Use of Transportation Benefit District Funding
 - Supplement current property tax funding
 - Replace current property tax funding
2. Continue use of Banked Capacity

Questions