

Client: City of Camas
 Project: NPDES Stormwater Management Action Plan
 Project No: P5531683808

					Billing Rates:											
					Julie G. Brandt	Shanon L. Harris	Clara F. Olson	Paul S. Fendt	Chad L. Tinsley	Theodore B. Prince	Aaron J. Miller	Jennifer E. Murphy	Patricia E. Yi	Susan E. Swift	Debra M. Fetherston	Lori A. Gilbertson
					Sr Engineer	Project Controls Specialist	Engineer III	Sr Consultant	Sr GIS Analyst	Sr Engineer	Engineer II	Design OC	Sr Graphic Designer	Technical Editor	Publications Supervisor	Sr Project Accountant
					\$200.72	\$127.95	\$128.99	\$281.29	\$128.12	\$189.38	\$116.51	\$208.39	\$127.47	\$105.07	\$143.49	\$134.58
Task	Subtask	Description	Labor Dollars	Labor Hours												
01A		Project Management	\$8,382.56	56	16	32	-	-	-	-	-	-	-	-	-	8
01A	01	Project Management	\$8,382.56	56	16	32										8
01B		Project Initiation and Needs Assessment	\$12,588.62	76	20	-	24	8	20	2	-	-	-	-	2	-
01B	01	City Staff Workshop	\$3,759.36	20	8		4	4	4							
01B	02	Data Collection	\$3,572.12	22	4		4	2	8	2					2	
01B	03	Gap Analysis Technical Memorandum	\$5,257.14	34	8		16	2	8							
02		Receiving Water Assessment	\$16,159.16	104	18	-	32	8	32	6	8	-	-	-	-	-
02	01	Basin Boundary Check	\$1,808.64	12	2		4		4	2						
02	02	Watershed Inventory	\$8,534.28	56	8		16	4	16	4	8					
02	03	NPDES Table & Map	\$3,422.34	22	4		8	2	8							
02	04	City Check-In Meeting	\$2,393.90	14	4		4	2	4							
03		Receiving Water Prioritization	\$28,097.60	182	38	-	56	12	56	4	8	-	4	2	2	-
03	01	Watershed Prioritization	\$15,952.80	100	24		24	8	32	4	8					
03	02	City Check-In Meeting	\$2,393.90	14	4		4	2	4							
03	03	Public Engagement Support	\$2,967.32	22	2		4		16							
03	04	Prioritization Technical Memorandum	\$6,783.58	46	8		24	2	4				4	2	2	
04		Surface Water Management Action Plan	\$59,620.96	386	56	-	72	8	32	78	102	16	6	8	8	-
04	01	Action Identification	\$32,987.72	212	16		24	4	12	60	80	16				
04	02	Public Engagement and Open House	\$4,645.90	30	4		8	2	8	4	4					
04	03	SMAP Report (incl Ecology draft)	\$18,981.66	126	32		36		8	12	16		6	8	8	
04	04	City Check-In Meeting	\$3,005.68	18	4		4	2	4	2	2					
05		Contingency Effort	\$4,817.28	24	24	-	-	-	-	-	-	-	-	-	-	-
05	01	As Needed	\$4,817.28	24	24											
Labor Totals:			\$129,666.18	828	172	32	184	36	140	90	118	16	10	10	12	8
Totals:			\$129,666.18		\$34,523.84	\$4,094.40	\$23,734.16	\$10,126.44	\$17,936.80	\$17,044.20	\$13,748.18	\$3,334.24	\$1,274.70	\$1,050.70	\$1,721.88	\$1,076.64

Other Direct Expenses	
Mileage	\$250.00
Other Direct Expenses Total:	\$250.00

Project Total \$129,916.18