



## **2023-2024 Biennial Budget**

CAPITAL DECISION PACKAGES

# Police Capital Decision Packages

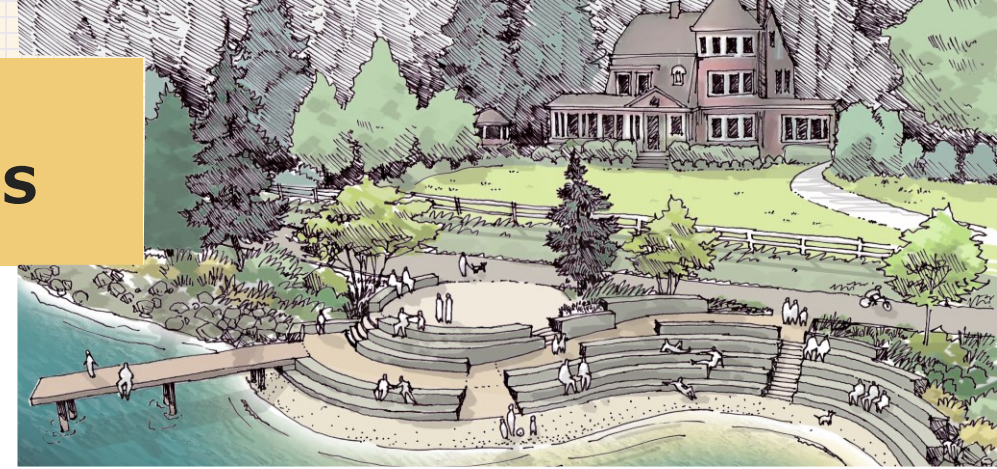


- Interview Room Cameras \$54,000
- Police Vehicle Cameras \$53,040



# Parks & Rec Capital Decision Packages

- **Crown Park Improvements** **\$6,300,000**
- **Legacy Lands Master Planning** **\$ 150,000**
- **Pool Planning** **\$ 150,000**
- **South Lacamas Creek Trailhead** **\$1,100,000**
- **Sports Fields Assessment** **\$ 60,000**
- **T-3 Trail Construction** **\$ 500,000**
- **Cargo Van** **\$ 60,000**
- **Bike Park Planning** **\$ 325,000**
- **Community Center Planning** **\$ 60,000**





# Library Capital Decision Packages

- **Children's Learning Hive** **\$630,000**
- **Replacement Flooring** **\$165,383**
- **Lighting Improvements** **\$175,000**
- **Furniture Replacement** **\$150,000**
- **Upgraded Security System** **\$ 93,500**



# Fire/EMS Capital Decision Packages

- SCBA Refilling System \$ 108,000
- Vehicle Extrication Tools \$ 88,000
- Fire Engine 1 \$ 900,000
- Fire Engine 2 \$ 870,927
- Station 43 Replacement \$ 9,400,000
- Station 41 Replacement \$13,900,000
- Ambulance Gurney System \$ 51,000

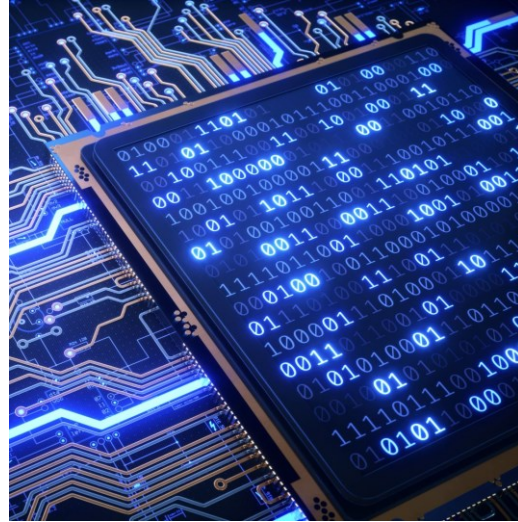




# Technology Capital Decision Packages

- **Cyber Threat Detection** \$ 60,000
- **Windows 10 Licensing** \$416,163
- **Network Equipment Replacement** \$389,761





# Questions