



## Staff Report

April 1, 2024 Council Workshop

Resolution 24-006 Update 2024 Fee Schedule

Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst

Time Estimate: 5 minutes

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**BACKGROUND:** Resolution 24-006 authorizes the City Council to update the 2024 Fee Schedule.

**SUMMARY:** Updates to the City of Camas fee schedule includes new fees for Police to include Body Worn Camera Recording preparation and for the library fee clarification for Lost and Damage Materials.

**BENEFITS TO THE COMMUNITY:** The fee schedule provides for funding for services such as building permits, recreational programming, solid waste extras and fire marshal inspections.

**POTENTIAL CHALLENGES:** The City reviews the fees annually to ensure fees are at market, fund reasonable amount of service provided, and the fees do not place unfair burden on the residents.

**BUDGET IMPACT:** These fees are not included in the 2024 Budget because of the likely immaterial impact to the General Fund.

**RECOMMENDATION:** Staff recommends Council move to approve Resolution No. 24-006.