

I, James E. Carothers, Engineering Manager, hereby certify that these bid tabulations are correct.

—DocuSigned by: 3/27/2024

James E. Carothers, P.E. Date

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PROJE	ECT NO. P1007 / PNR23002			Engineer's Estimate	<u> </u>	Colf Construction LL	C	Advanced Excavatir	ng Specialists LLC
					,372.00	PO Box 1434		1200 Hazel Street	.g
DESCR	PTION: Crown Park Improvements REVISED BID	TAB				Vancouver WA 98668		Kelso, WA 98626	
			Ent. By			garrett@colf.com		chad@advexc.us	
DATE O	F BID OPENING: March 21, 2024 @ 10:00 AM		MP			360-949-6719		360-232-8854	
Projec	t - Schedule A: Crown Park Base Bid								
ITEM	DESCRIPTION	QTY	UNIT	UNIT	ENGRG	UNIT	CONTRACT	UNIT	CONTRACT
NO	DESCRIPTION	QII	UNIT	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
	Mobilization	1	LS	\$395,000.00	\$395,000.00	\$400,000.00	\$400,000.00	\$385,000.00	\$385,000.00
	Construction Documentation (Min. bid \$20000)	1	LS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	SPCC Plan	1	LS	\$3,750.00	\$3,750.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
	Contractor Construction Survey	1	LS	\$45,000.00	\$45,000.00	\$30,000.00	\$30,000.00	\$50,000.00	\$50,000.00
5	Tree protection, Erosion Control, and Water Pollution Control	1	LS	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$47,000.00	\$47,000.00
	Demolition and Removal and Replacement								
6	Unsuitable material, Incl. Haul	1	CY	\$375,000.00	\$375,000.00	\$5,000.00	\$5,000.00	\$200.00	\$200.00
7	Trench Safety System (Min. bid \$4000)	1	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Solid Rock Excavation, Incl. Haul	10	CY	\$250.00	\$2,500.00	\$500.00	\$5,000.00	\$1,000.00	\$10,000.00
	Site Utilities	1	LS	\$900,000.00	\$900,000.00	\$400,000.00	\$400,000.00	\$715,000.00	\$715,000.00
	Furnish and Install Park Improvements (remainder	l .			<b>44 707 0</b> 77 7	40 100 500	<b>40.400.0</b> ====	40.617.055	<b>***</b>
	of scope not covered in other line items)	1	LS	\$1,767,000.00	\$1,767,000.00	\$2,400,000.00	\$2,400,000.00	\$2,845,000.00	\$2,845,000.00
	Coordination and Installation of OFCI items	1	LS	\$154,000.00	\$154,000.00	\$50,000.00	\$50,000.00	\$410,000.00	\$410,000.00
12	Landscape and Irrigation Improvements  Landscape & Irrigation Maintenance (for all existing	1	LS	\$1,035,000.00	\$1,035,000.00	\$200,000.00	\$200,000.00	\$515,000.00	\$515,000.00
13	and newly installed areas) (Min. bid \$20000/year)	2	Year	\$20,000.00	\$40,000.00	\$20,000.00	\$40,000.00	\$25,000.00	\$50,000.00
	Minor Change (Minimum Bid \$4000)	1	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
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	Subtotal Schedule A -				\$4,845,250.00		\$3,611,000.00		\$5,057,200.00
	Sales Tax (8.5%)				\$411,846.25		\$306,935.00		\$429,862.00
	Total Schedule A -				\$5,257,096.25		\$3,917,935.00		\$5,487,062.00
Project - Schedule B: Crown Park Right of Way I		mprovements							
ITEM NO	DESCRIPTION	QTY	UNIT	UNIT PRICE	ENGRG TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL
	Tree protection, Erosion Control, and Water								
	Pollution Control	1	LS	\$4,500.00	\$4,500.00	\$2,000.00	\$2,000.00	\$6,500.00	\$6,500.00
	Contractor Construction Survey	1	LS	\$5,000.00	\$5,000.00		\$15,000.00		\$10,000.00
	Trench Safety System (Min. bid \$4000)	1	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Solid Rock Excavation, Incl. Haul Utilities	1	CY LS	\$250.00 \$20,000.00	\$250.00 \$20,000.00	\$2,000.00 \$100,000.00	\$2,000.00 \$100,000.00	\$1,000.00	\$1,000.00 \$18,000.00
	Furnish and Install Right of Way Improvements (remainder of scope not covered in other line	ı	LS	\$20,000.00	\$20,000.00	\$100,000.00	\$100,000.00	\$18,000.00	\$ 10,000.00
	items)	1	LS	\$5,400.00	\$5,400.00	\$50.000.00	\$50,000.00	\$25,000.00	\$25,000.00
	Curbs, Ramps, and Tactile warming surface	1	LS	\$63,264.00	\$63,264.00	\$40,000.00	\$40,000.00	\$50,000.00	\$50,000.00
	Public sidewalk replacement	6500	SF	\$10.00	\$65,000.00	\$6.00	\$39,000.00	\$13.00	\$84,500.00
	Asphalt and striping	1	LS	\$39,000.00	\$39,000.00	\$30,000.00	\$30,000.00	\$100,000.00	\$100,000.00
	Minor Change (Min. bid \$4000)	1	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Subtotal Schedule B -				\$210,414.00		\$286,000.00		\$303,000.00
	Sales Tax - N/A	ales Tax - N/A  otal Schedule B -			\$0.00		\$0.00		\$0.00
					\$210,414.00		\$286,000.00		\$303,000.00
	BASE BID TOTAL A+B -				\$5,467,510.25		\$4,203,935.00		\$5,790,062.00
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	t - Schedule C: Crown Park Deductive Alte								<u> </u>
NO ^	DESCRIPTION	QTY	UNIT	UNIT PRICE	ENGRG TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL
	Delete Picnic Shelter from scope	1	LS	\$96,000.00	\$96,000.00	\$50,000.00	\$50,000.00	\$80,000.00	\$80,000.00
	Reduce improvements in amphitheater	1	LS	\$68,500.00	\$68,500.00	\$40,000.00	\$40,000.00		\$47,000.00
	delete pickleball court from scope Retain and update existing wall ball court	1	LS LS	\$131,000.00 \$10,000.00	\$131,000.00 \$10,000.00	\$90,000.00 \$10,000.00	\$90,000.00 \$10,000.00	\$98,500.00 \$10,000.00	\$98,500.00 \$10,000.00
	Subtotal Schedule C -				\$305,500.00		\$190,000.00		\$235,500.00
	Sales Tax (8.5%)				\$25,967.50		\$16,150.00		\$20,017.50
	Total Schedule C -				\$331,467.50		\$206,150.00		\$255,517.50
	Schedules A + B - Deductions C				\$5,136,042.75		\$3,997,785.00		\$5,534,544.50
	Conedules A - D - Deductions C	I			ψυ, 130,042.75	1	ψυ,συ, 100.00	1	ψυ,υυ <del>+</del> ,υ <del>44</del> .50