

2026 FEE SCHEDULE UPDATE OVERVIEW

City of Camas Council October 20, 2025 – Workshop

STRATEGIC PLAN AREA: ECONOMIC PROSPERITY

1. Review and Update Financial Policies.

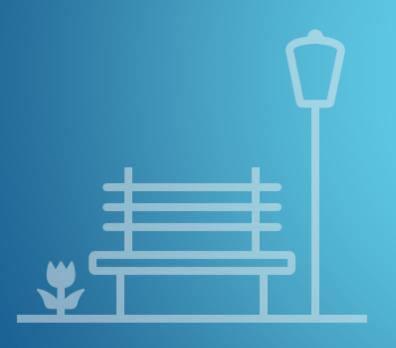
2. Perform a fee analysis study on all fees and identify adequate cost recovery thresholds

4. Create and implement a comprehensive Economic Development Strategic Plan.

3. Ensure a supply of developable land, balance job and housing growth, and streamline review processes.

2026 INCREASES

- > CPI: Western Region CPI-U, July-July is 3%.
 - Most City fees index to CPI, as allowable under City Resolution.
- Increased some Parks & Recreation room rental fees after consultation with director. This brings the fees more closely in line with market rates after several years without increases.
 - o Any increases over CPI were minimal, under \$25.
- ▷ ENR: Engineering News-Record City Cost Index for Seattle, October-October is 1.2%.
 - System Development Charges and Impact Fees index to ENR's Seattle index, as adopted under City Resolutions when adopting long-term planning documents.



THE ROAD AHEAD

2025:

Staff continue to refine the facilities R&R model for accuracy and resilience

2026:

A technology rental model roadmap will be developed and evaluated for feasibility of implementation in 2026 or be pushed to the 2027-2028 biennium

2027-2028:

A cost recovery analysis for Community Development and Parks & Recreation will coincide with new biennial budget and fee schedule.

2026 BUDGET READOPT NEXT STEPS

Nov 3, 2025 Workshop

Operating Budget

Dec 1, 2025 Regular Meeting

Revenue Hearing
Budget Readopt Hearing

Fee Schedule Resolution Revenue Options

Nov 17, 2025 Regular Meeting