



2026 FEE SCHEDULE UPDATE OVERVIEW

City of Camas Council
October 20, 2025 – Workshop

STRATEGIC PLAN AREA: ECONOMIC PROSPERITY

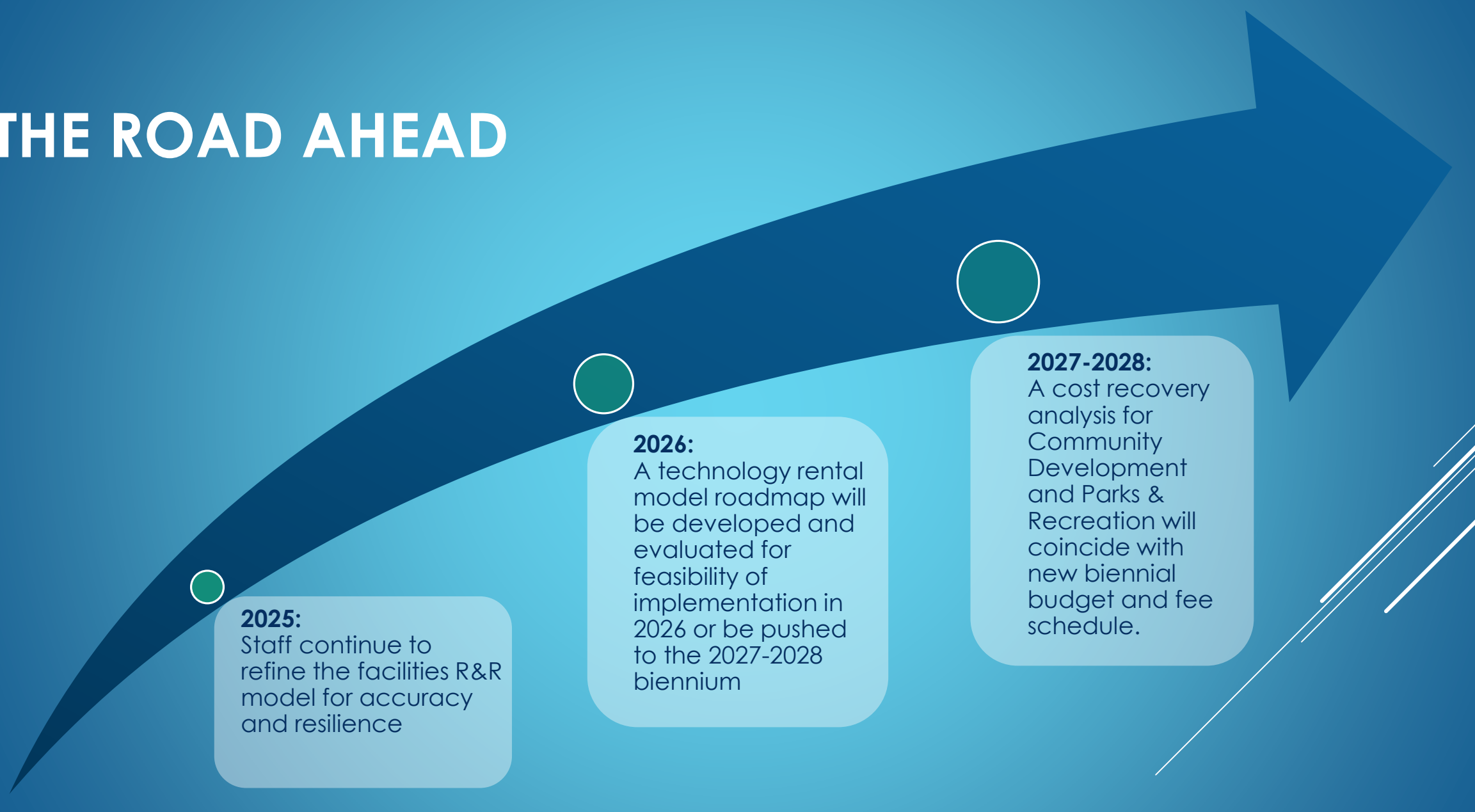


2026 INCREASES

- ▷ CPI: Western Region CPI-U, July-July is 3%.
 - Most City fees index to CPI, as allowable under City Resolution.
- ▷ Increased some Parks & Recreation room rental fees after consultation with director. This brings the fees more closely in line with market rates after several years without increases.
 - Any increases over CPI were minimal, under \$25.
- ▷ ENR: Engineering News-Record City Cost Index for Seattle, October-October is 1.2%.
 - System Development Charges and Impact Fees index to ENR's Seattle index, as adopted under City Resolutions when adopting long-term planning documents.



THE ROAD AHEAD



2025:

Staff continue to refine the facilities R&R model for accuracy and resilience

2026:

A technology rental model roadmap will be developed and evaluated for feasibility of implementation in 2026 or be pushed to the 2027-2028 biennium

2027-2028:

A cost recovery analysis for Community Development and Parks & Recreation will coincide with new biennial budget and fee schedule.

2026 BUDGET READOPT NEXT STEPS

