

# **Everett Street Corridor Analysis** Project Update 5

April 15, 2024 Camas City Council Workshop

Presented by: Steve Wall, City of Camas Public Works Director







## Agenda

- + Follow up on what we heard from Council on Dec. 20, 2023.
- + Give an update on the path forward.













### **Initial Intersection Improvement Locations**



## **Timing: This Portion of the Project**

#### PHASE 1

### **AUGUST – NOV 2022**

- ✓ Data collection
- ✓ Project signs installed
- ✓ Resident & business outreach
- ✓ Open house 1
- ✓ Survey 1 (start)
- ✓ WSDOT meeting 1

#### PHASE 2

#### **DEC 2022 – APRIL 2023**

- ✓ Survey 1 (end)
- ✓ Technical Advisory Committee (TAC) meeting 1 & 2
- City Council workshop 1, January 17
- ✓ Traffic analysis
- ✓ Alternatives analysis (start)
- ✓ WSDOT meeting 2
- ✓ Open house 2
- ✓ Survey 2

#### PHASE 3

### **MAY 2023 – APRIL 2024**

- ✓ City Council workshop 2, June 5
- ✓ Alternatives analysis (end)
- ✓ Concept development
- ✓ WSDOT meeting 3
- ✓ TAC meeting 3
- ✓ Open house 3
- City Council workshop 3, November 20
- City Council workshop 4, December 20
- City Council workshop 5, April 15
- Preferred alternative selection

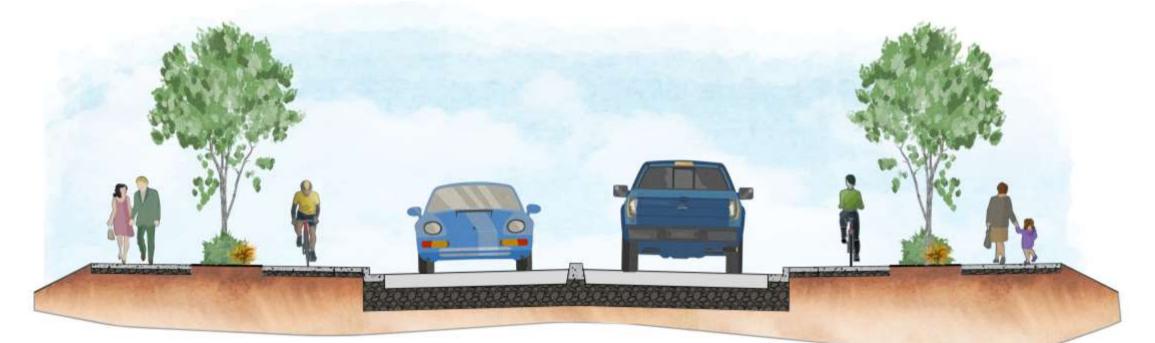
We are here

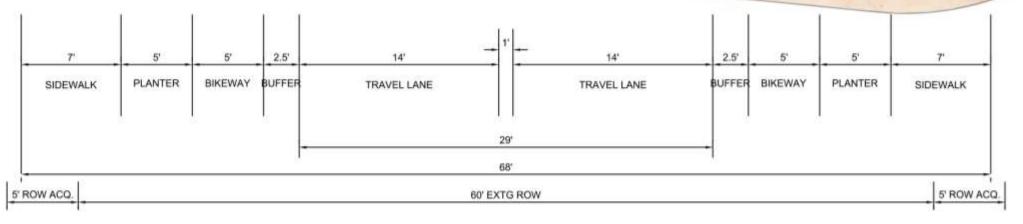
## What We Heard

- + Council requested a reduction of property acquisition from the initial recommended concept.
- + The public showed general support for the roundabout option.
- + The public expressed a desire for a parking solution before construction.

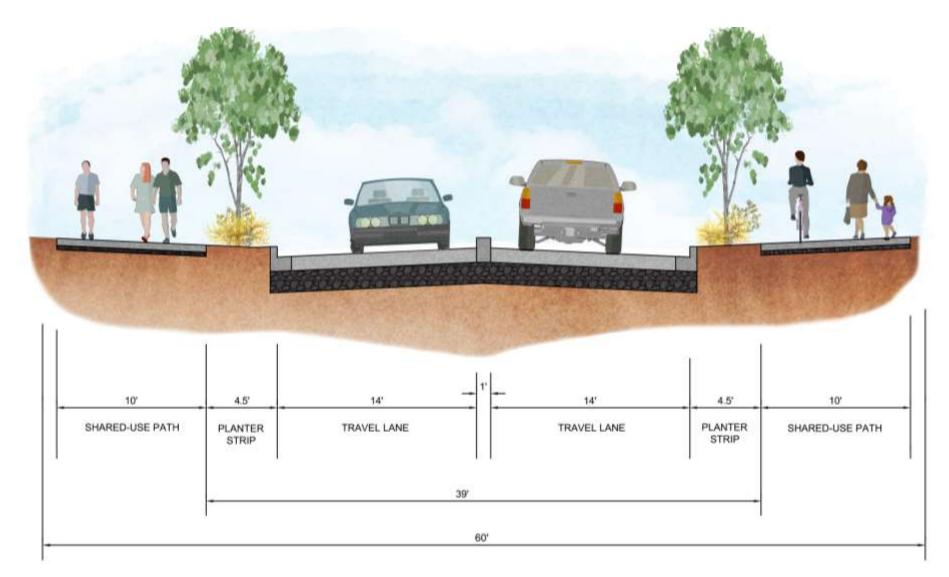


### **ELEVATED BIKE LANE AND SIDEWALK** (Original Recommendation, MM5)





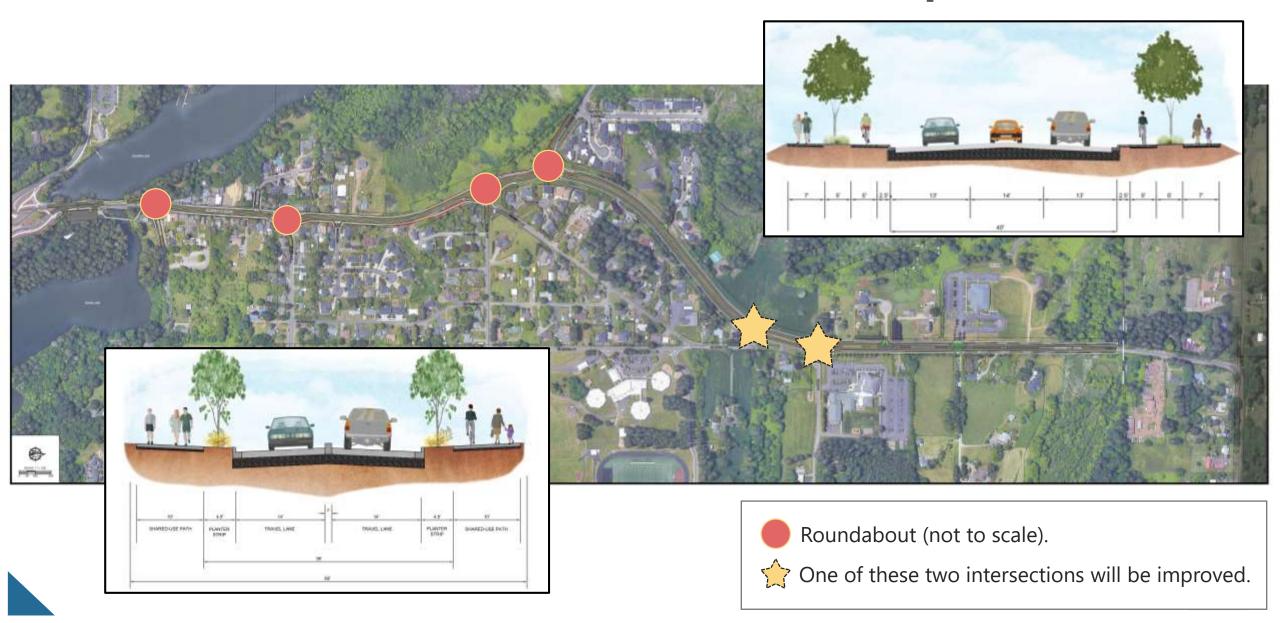
### SHARED-USE PATH FOR BICYCLISTS & PEDESTRIANS (New Recommendation from 43<sup>rd</sup> and South, MM2)







### **Recommended: Revised Concept**







## Cost

- + The revised concept is currently in the **\$45-\$60 million range**.
- + 35th-to-43rd segment: \$13-18 million
- Bridge segment:\$18-\$23 million



#### Cost estimates reflect today's dollars.





## Long-Range Project Timing

Tentative Project Schedule for a Typical Segment Assuming No Funding Delays

|                                      | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--------------------------------------|------|------|------|------|------|------|------|------|
| Alternatives Analysis (Current Step) |      |      |      |      |      |      |      |      |
| Funding Search (Design/ROW)          |      |      |      |      |      |      |      |      |
| Funding Search (Construction)        |      |      |      |      |      |      |      |      |
| 30% design                           |      |      |      |      |      |      |      |      |
| 60% design                           |      |      |      |      |      |      |      |      |
| Permitting                           |      |      |      |      |      |      |      |      |
| ROW Acquisition                      |      |      |      |      |      |      |      |      |
| 90% design                           |      |      |      |      |      |      |      |      |
| Final Design                         |      |      |      |      |      |      |      |      |
| Construction                         |      |      |      |      |      |      |      |      |



## What's Next



### **Questions for Council:**

- Should we pursue additional parking separate from the segment projects?
- Should we move forward with preliminary engineering design for the 35th-to-43rd segment?

Cost: \$1.6 million (multiyear)

 Funding: \$375,000 grant and possible Traffic Impact Fee (TIF) funds



## **Question & Answer**

