

| CITY OF CAMAS PROJECT NO. STR23007 Citywide Horizontal Curve Safety Improvements | | | PAY ESTIMATE: THREE PAY PERIOD: 11/1/2025 Through 12/31/2025 | | | | Vertex Contracting LLC 24503 NE 162nd Ave. Battle Ground , WA 98604 markc@vertexcontracting.net 360-949-5564 | | | | |
|--|--|------|---|-------------|----------------|-------------------|---|--------------------|-----------------|------------------|---------------|
| | | | ORIGINAL CONTRACT AMOUNT: \$ 96,998.00 | | | | | | | | |
| ITEM NO. | DESCRIPTION | UNIT | ORIGINAL QUANTITY | UNIT PRICE | CONTRACT TOTAL | QUANTITY PREVIOUS | TOTAL PREVIOUS | QUANTITY THIS EST. | TOTAL THIS EST. | QUANTITY TO DATE | TOTAL TO DATE |
| 1 | Mobilization | LS | 1 | \$7,500.00 | \$7,500.00 | 1.00 | \$7,500.00 | | \$0.00 | 1.00 | \$7,500.00 |
| 2 | SPCC Plan | LS | 1 | \$750.00 | \$750.00 | 0.00 | \$0.00 | 1.00 | \$750.00 | 1.00 | \$750.00 |
| 3 | Traffic Control Supervisor | LS | 1 | \$19,000.00 | \$19,000.00 | 1.00 | \$19,000.00 | | \$0.00 | 1.00 | \$19,000.00 |
| 4 | Flaggers | HR | 500 | \$20.00 | \$10,000.00 | 90.00 | \$1,800.00 | | \$0.00 | 90.00 | \$1,800.00 |
| 5 | Other Traffic Control Labor | HR | 100 | \$20.00 | \$2,000.00 | 0.00 | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 6 | Other Traffic Control Devices | LS | 1 | \$1,500.00 | \$1,500.00 | 1.00 | \$1,500.00 | | \$0.00 | 1.00 | \$1,500.00 |
| 7 | Work Zone Safety Contingency (Estimated) | FA | 1 | \$3,500.00 | \$3,500.00 | 0.00 | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| 8 | Roadside Cleanup | LS | 1 | \$2,500.00 | \$2,500.00 | 1.00 | \$2,500.00 | | \$0.00 | 1.00 | \$2,500.00 |
| 9 | Permanent Signing | LS | 1 | \$45,248.00 | \$45,248.00 | 1.00 | \$45,248.00 | | \$0.00 | 1.00 | \$45,248.00 |
| 10 | Minor Change | CALC | 1 | \$5,000.00 | \$5,000.00 | 0.00 | \$0.00 | | \$0.00 | 0.00 | \$0.00 |
| | MC1- Force Account | CALC | 1 | \$4,995.96 | \$0.00 | 0.00 | \$0.00 | 1.00 | \$4,995.96 | 1.00 | \$4,995.96 |

SUBTOTAL: \$96,998.00 \$77,548.00 \$5,745.96 \$83,293.96

Sales Tax (Exempt): \$0.00 \$0.00 \$0.00 \$0.00

Total: \$96,998.00 \$77,548.00 \$5,745.96 \$83,293.96

| | | | | |
|----------------------------|----------------|----------------|-----------------|---------------|
| | CONTRACT TOTAL | TOTAL PREVIOUS | TOTAL THIS EST. | TOTAL TO DATE |
| ORIGINAL CONTRACT SUBTOTAL | \$96,998.00 | \$77,548.00 | \$5,745.96 | \$83,293.96 |
| ADDITIONS / DELETIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBTOTAL | \$96,998.00 | \$77,548.00 | \$5,745.96 | \$83,293.96 |
| SALES TAX (EXEMPT) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL CONTRACT | \$96,998.00 | \$77,548.00 | \$5,745.96 | \$83,293.96 |
| NO RETAINAGE | | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$77,548.00 | \$5,745.96 | \$83,293.96 |

THIS PAY EST: \$5,745.96

F.I.

Signed by:

D155FED19FD94D8...

1/12/2026

Project EngineerDate

Signed by:

819F49051D364F8...

1/12/2026

ContractorDate

Signed by:

222ADA9D2B934F1...

1/12/2026

Project ManagerDate