



| Element | Improvement Project | Improvement | Total Construction Project Cost (millions) | TIF Eligible Cost (millions) |
|-----------------------------|---|---|--|------------------------------|
| 1 | 242 nd Avenue/Goodwin/28th | Install a traffic signal. Add SB left turn lane. | \$0.5 | \$0.14 |
| 2 | Ingle Road/28 th Street | Install a traffic signal. | \$0.25 | \$0.25 |
| 3 | 232 nd Avenue/22 nd Street | Install roundabout | \$0.5 | \$0.27 |
| 4 | 232 nd Avenue/9 th Street | Install roundabout | \$0.5 | \$0.50 |
| 5 | SR 500/New Road (242 nd Avenue Extension) | Install traffic signal | \$0.25 | \$0.25 |
| 6 | SR 500/Leadbetter | Install median, converting intersection to right-in/right-out only access | \$0.05 | \$0.05 |
| North In | tersection Projects | | \$2.05 | \$1.45 |
| 9 | Camas Meadows Drive/Goodwin Road | Install traffic signal. | \$0.25 | \$0.25 |
| 10 | Lake Road/Sierra Street | Install traffic signal. | \$0.25 | \$0.25 |
| 11 | Lake Road/Everett Street/ SR 500 | Install roundabout with two approach lanes on west, east and south legs, and one approach lane on north leg due to bridge limitations to north. | \$2.0 | \$2.0 |
| 12 | 14 th /Everett/SR 500 | Install barrier restricting access to intersection from south and west approaches. | \$0.05 | \$0.05 |
| 13 | 6 th Avenue/Norwood Street | Install traffic signal | \$0.25 | \$0.25 |
| 14 | Payne Road/ Pacific Rim Boulevard | Install Traffic Signal | \$0.25 | \$0.25 |
| 15 | Brady Road/16 th Avenue | Install Traffic Signal | \$0.25 | \$0.25 |
| 16 | Parker Street/ Pacific Rim Boulevard | Install Traffic Signal | \$0.25 | \$0.25 |
| South Intersection Projects | | | \$3.55 | \$3.55 |
| | | \$5.6 | \$5.0 | |
| | | \$32.3 | \$8.0 | |
| | | \$135.9 | \$79.6 | |



Table 9: Camas UGA TIF Improvements

| Element | Improvement Project | Improvement | Total Construction Project Cost (millions) | TIF Eligible Cost (millions) |
|------------------------|---|---|--|---------------------------------|
| A | Goodwin Road (Lacamas Creek to Ingle Road) | Widen from 2 to 5 lanes between Friberg Street and Ingle Road | \$4.9 | \$4.5 |
| В | Goodwin Road (Ingle Road to 232 nd Avenue | Widen from 2 lanes to 3 lanes between Ingle Road and 232 nd Avenue | \$6.4 | \$4.5 |
| С | Goodwin Road (232 nd Avenue to 242 nd Avenue | Widen from 2 lanes to 3 lanes between 232 nd Avenue and 242 nd Avenue | \$3.2 | \$0.8 |
| D | New East-West Collector (extend Ingle Road to 232 nd Avenue) | Extend Ingle Road south of Goodwin/28 th as a 3 lane road to 232 nd Avenue | \$7.4 | \$5.1 |
| Е | Improve 232 nd Avenue | Improve 232 nd Avenue to 3 lane Collector from NE 28 th Street to 9 th Street. Includes 2 new roundabouts at intersection with new East-West Collector and at 9 th Street | \$7.8 | \$4.7 |
| F | Improve/Extend 9 th Street | Improve 9 th Street to 3 lane collector from 232 nd Avenue to existing terminus and extend to new 242 nd Avenue Extension | \$3.7 | \$2.9 |
| G | Extend 242 nd Avenue south to 9 th Street | Extend and widen to 3 lanes between 28 th to 9 th Street | \$9.5 | \$4.5 |
| Н | New East-West Arterial | New 3 lane roadway between 9 th Street and SR 500/Everett Street | \$11.5 | \$9.0 |
| I | Widen NE Everett Street | Widen from 2 lanes to 3 lanes between 35 th Avenue and the new East-West Arterial | \$4.7 | \$3.6 |
| S | 192 nd -Goodwin Connector | Camas share (39%) of potential connection between 192 nd and Goodwin. Specific project and alignment to be determined. (North proportionate cost only) | \$2.8 | \$0.9 |
| North Roadway Projects | | | \$61.9 | \$40.5 |

DKS Associates

TRANSPORTATION SOLUTIONS

| Element | Improvement Project | Improvement | Total Construction Project Cost (millions) | TIF Eligible Cost (millions) |
|----------|---|---|--|---------------------------------|
| J | Woodburn Drive (Greg Reservoir area) | New 2 lane roadway between 15 th Street and 283 rd Avenue. | \$5.3 | \$3.8 |
| K | 23 rd Street Realignment | Realign 23 rd Street east of 283 rd Avenue to intersect with new East-West Collector | \$0.6 | \$0.5 |
| L | Friberg (1 st Street to 13 th Street) | Widen from 2 lanes to 3 lanes between 1 st Street and 13 th Street | \$5.0 | \$3.9 |
| M | Extend Camas Meadows Drive | Extend Camas Meadows Drive from Payne Street to Lake Road as a three lane collector, includes signal modification at Lake/1 st /Parker | \$3.8 | \$2.9 |
| N | 38 th Avenue Extension | New 3 lane roadway between 650 feet east of Bybee and 500 feet east of 192 nd | \$2.7 | \$2.0 |
| 0 | Bybee Realignment | Realign Bybee between NW 199 th and SE 20 th | \$1.2 | \$1.0 |
| P | Widen 38 th Avenue (West) (650 feet east of Bybee to Parker) | Widen from 2 lanes to 3 lanes between 650 feet east of Bybee and Parker Street | \$4.7 | \$3.7 |
| Q | Widen 38 th Avenue (East) (Parker Street to 800 feet west of Dahlia) | Widen from 2 lanes to 3 lanes between Parker Street and Astor Street | \$2.9 | \$2.2 |
| R | Goodwin Road (Friberg Road to Lacamas Creek) | Widen from 2 to5 lanes between Friberg Street and Ingle Road and Lacamas Creek | \$5.9 | \$4.8 |
| S | 192 nd -Goodwin Connector | Camas share (39%) of potential connection between 192 nd and Goodwin. Specific project and alignment to be determined. (South proportionate cost only) | \$4.0 | \$1.3 |
| South Ro | oadway Projects | \$36.1 | \$26.1 | |
| | adway Projects (North + Sou | \$98.0 | \$66.6 | |