

Based on the Adopted Camas 2012 TIF Study Update

Initial Curb-to-Curb + Storm Cost Calculation = \$4.912 Million

TIF Study Allotment for 28<sup>th</sup> Street = \$4.5 Million

Calculation of difference is based on using Camas proportionate share of 27% for land outside of UGA.

Overall distance of roadway segment "B" = 5,300 lineal feet

Distance of roadway section with land outside the UGA on both sides = 350 lineal feet

Distance of roadway section with land outside the UGA on south side only = 1,000 lineal feet

Cost per lineal foot (L) Calculation:

$3,950(C) + 1,000((1 + .27)/2)(C) + 350(.27)(C) = \$4.5 \text{ Million}$

$3950C + 635C + 95C = 4680C = \$4.5 \text{ Million}$

$C^* = \$962$  per lineal foot for a full street improvement

\* In 2011 dollars and the 0.60 reduction factor is not applied

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