

Staff Report – Resolution

June 3, 2024 Council Regular Meeting

Resolution No. 24-008 Update 2024 Fee Schedule Presenter: Matthew Thorup, Assistant Finance Director

Time Estimate: 5 minutes

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BACKGROUND: Resolution 24-008 authorizes the City Council to update the 2024 Fee Schedule.

SUMMARY: Updates to the City of Camas fee are administrative and housekeeping adjustments related to a review of the current fee schedule related to the City's ERP project. This proposal aligns the fee schedule to the actual fees charged by the City or adds clarity to how existing fees are charged. In addition, there is one new fee for a deposit for body worn camera recording preparation in certain situations.

BENEFITS TO THE COMMUNITY: The fee schedule provides for funding for services such as building permits, recreational programming, solid waste extras and fire marshal inspections.

POTENTIAL CHALLENGES: The City reviews the fees annually to ensure fees are at market, fund reasonable amount of service provided, and the fees do not place unfair burden on the residents.

BUDGET IMPACT: These fees are not included in the 2024 budget because of the likely immaterial impact to the budget.

RECOMMENDATION: Staff recommends Council move to approve Resolution No 24-008.