



# Finance Department

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**STRATEGIC PLAN PRIORITY HIGHLIGHTS**

**CATHY HUBER NICKERSON, DIRECTOR OF FINANCE**

# Finance – Tyler Connect Conference 2026



## Incredible Conference

- Camas received Client Recognition in showing what is possible and what success looks like on national stage
- 2026:
  - Early adopting Tyler's new Operating and Capital Budget modules.
  - Connecting budgeting to Projects and Grants with Strategic Plan intergration
  - Enhance public engagement.
- 2027:
  - Intergrate AI to accounting and enable the next level of reporting
  - Full cost integration with internal and external work orders
  - Enhancing contracts to decentralize and streamline
  - Implement Parks and Recreation and Municipal Court

# Finance

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## Economic Prosperity

- Financial Policies Updated
- Procurement Manual Completed
- Vendor Access online
- Develop Funding options for Northshore development

## Safe and Accessible Community

- Support transition of the RFA's financials

## Stewardship of City Assets

- Develop a comprehensive 10-year financial model for the City's Capital Plan
- Assist Parks and Recreation to migrate to Tyler

## Vibrant Communities Amenities

- Develop funding options to support the Legacy Lands Plan

## Engage Workforce

- Support the development of staff
- Ensure cross-training of staff
- Support the City's use of Tyler
  - Module support teams
  - Training for HUB and Reporting
  - Prepare for Tyler 2027

