

Staff Report

October 6th, 2025 Council Regular Meeting

Professional Services Agreement Amendment No. 2 for Well 13 PFAS Project

Construction Management and Design Services

Presenter: Rob Charles, Utilities Manager

Time Estimate: 5 minutes

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BACKGROUND: Carollo Engineers has designed the PFAS Treatment Removal System for Well 13. To coordinate the construction activities and keep the well in service during peak summer demands of 2026, a detailed Construction Management (CM) Amendment has been prepared by Carollo Engineers. A Design Amendment to aid in the design/permitting process, and additional electrical design and geotechnical work is also included within the full amendment.

SUMMARY: The CM work covers Project Management, CM and Health and Safey Plans, Monthly Progress Report and Invoices, Progress Meetings, and Projects Logs. In addition, Special Inspections and Materials Testing, Start-up and Commissioning Services, detailed O& M Manuals and Project close out documents including electronic as-builts drawings will be included with the work. Day to day field and office services for monitoring of contractor daily progress as well as questions or drawing clarifications that arise from the contractor during the project.

BENEFITS TO THE COMMUNITY: Ensure that the construction is completed in a timely manner and meets the requirements set forth in the project specifications.

STRATEGIC PLAN: This project is covered under the City Priority of Stewardship of City Assets.

BUDGET IMPACT: The total cost of the amendment is \$1,482,082 and will be covered by revenue bonds issued for water capital projects.

Total costs approved to date for the project are as follows;

- 1) Design contract with Amendment No. 1 (Carollo Engineers) \$1,911,169.45
- 2) Telemetry Project with S&B, Inc. \$651,752.04
- 3) Construction Contract with Tapani \$5,269,815
- 4) Purchase of Transformer from Clark Public Utilities- \$47,200.84

TOTAL with pending Carollo Amendment No. 2 - \$9,362,019.33

RECOMMENDATION: Staff recommends Council approve this contract.