

# **Staff Report – Consent Agenda**

October 6, 2025 Council Regular Meeting

\$191,779.24 Advanced Excavation Specialists NW Pacific Rim Drive Pavement and ADA Improvements Change Order No. 1 (Submitted by Justin Monsrud)

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#### **BACKGROUND:**

In May Staff held a public bid opening for the NW Pacific Rim Drive Pavement and ADA Improvement Project. The City received a total of six bids with prices ranging from \$718,000 to \$974,726. The Engineers Estimate for the project was \$906,761. Council awarded the low bid to Advanced Excavation Specialists (AES) in the amount of \$718,000 at the June 2, 2025 regular meeting.

### **SUMMARY:**

Upon review of AES's bid pricing and the annual preservation budget, staff requested additional work to be performed to increase preservation maintenance for the 2025 season. This change order in the amount of \$191,779.24 is for increased quantities of original contract work to pave an additional 800 linear feet on NW Endicott Street and NW 37th Avenue to NW Dahlia Dr.

Staff also requested the addition of reinforced aramid fibers within the hot asphalt mix design to provide increased rutting resistance and pavement longevity. Additionally, staff requested installation of (4) thermoplastic speed control symbols to promote neighborhood traffic speed compliance around the mid-block crosswalks along Pacific Rim Drive.

Per Resolution No. 25-006, staff shall proceed to council for approval of expenses greater than 10% of the original contract amount. This contract's total change orders to date are 27% of original contract amount.

#### **BENEFITS TO THE COMMUNITY:**

Favorable pricing and increased budget have allowed additional preservation to be completed this season, benefiting all road users.

#### **BUDGET IMPACT:**

There are sufficient funds within the 2025 Pavement Preservation budget to cover this expense.

### **RECOMMENDATION:**

Staff recommends approval of this change order.

## **Image of Extended Project Limits**



Completion Photo of NW Pac Rim Dr from NW Parker to NW 27th AVE:



# **Completed Crosswalk at NW Pacific Rim Drive at NW Endicott:**



**Speed Symbols at NW Pacific Rim Drive East of NW Knapp Lane** 

