

2024 LODGING TAX FUNDS REPORT

Account	Description	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Actual	2024 Percent
1200.91.0000.000.3611000.300000.	Investment Earnings	543.83	4,847.30	-4,131.29	-752.00	-374.84	49.85%
1200.94.0000.000.3133100.300000.	Hotel/Motel Sales and Use Tax	-22,825.85	-31,761.38	-35,417.22	-35,306.00	-10,119.26	28.66%
	Total Revenue	\$ 22,282.02	\$ 26,914.08	\$ 39,548.51	\$ 36,058.00	\$ 10,494.10	29.10%
1200.58.0000.000.5573000.549200.	Ads/Printing/Forms	5,024.00	9,994.00	18,436.75	30,000.00	0.00	0%
	Total Expense	\$ 5,024.00	\$ 9,994.00	\$ 18,436.75	\$ 30,000.00	\$ -	0%