



City of Camas
Council Workshop
October 19, 2026

2027 FEE SCHEDULE UPDATES

CITY COUNCIL OVERVIEW

STRATEGIC PLAN AREA: ECONOMIC PROSPERITY

1. Review and Update Financial Policies.

2. Perform a fee analysis study on all fees and identify adequate cost recovery thresholds

4. Create and implement a comprehensive Economic Development Strategic Plan.

3. Ensure a supply of developable land, balance job and housing growth, and streamline review processes.



FEE INDICES

3%

Consumer Price Index

- West Coast
- July – July Change
- Indexes most of the fee schedule

2%

Construction Cost Index

- Engineering News-Record
- October Change
- Some development fees index against CCI as stipulated by the planning documents

NOTABLE CHANGES

↳ Parks & Recreation

- Room rental fees were increased or held steady per Director Witkowski to remain in line with market rates
 - Most changes were less than \$20 in either direction (increasing or decreases the CPI factor)
 - Room rental deposit change >\$100, but this is not revenue since it's returned to most renters
- Removed charges for use of the non-functional sound system at the Community Center when renting space.

↳ Fire & EMS Fees

- EMS Transport Fees removed
 - Retain the late fee for transports prior to 12/31/2026 that will be “worked”, then remitted to the RFA
- Protective Fire Inspections (Fire Marshal's Office)
 - Adding an administrative fee for managing collection and remittance of Fire Impact Fees to the RFA

↳ Community Development

- Cleanup of Community Development to ensure the fee schedule matches EPL where fees had needed duplication between divisions
- Added some Planning fees in anticipation of the new Comp Plan Amendment (e.g. “Administrative Lot Split”)
- Removed School Impact Fee for Evergreen School District, per Director Peters, this was eliminated by ESD.

↳ Library

- Added some Library fees for new technology added with the internal remodel and Children's Learning Hive
- Increased the replacement costs for the “Library of Things” due to the significant growth of the collection and increased item value

↳ Police

- Adjusted the fees for collection of Body Worn Camera Recording Preparation
 - Aligns more directly to RCW
 - Reflects the Department's internal analysis of staff time

THE ROAD AHEAD – IN THE BIENNIUM

Technology Cost Model

A technology rental and replacement plan will be developed and rolled out in phases

Cost Recovery Fee Study

An in-depth cost recovery analysis will be completed to ensure fees are adequately recovering costs

2027-2028 BUDGET ADOPTION

Oct 19, 2026 Workshop

- Fee Schedule Updates
- Property Tax Levy
- Operating Budget

Nov 2, 2026 Workshop

- Capital Budget
- Revenue Options

Nov 16, 2026 Regular Meeting

- Fee Schedule Resolution
- Revenue Hearings
- Property Tax Hearing

Dec 7, 2026 Regular Meeting

- Revenue Hearings
- Budget Adoption Hearing