

Recommendation

Tax Levy	\$	0.95
Limitation		1%
City Rate Reduction Amount	\$	0.60

RFA Property Taxes	\$	12,010,006	\$	12,361,274	\$	12,741,592	\$	13,100,214	\$	13,530,123	\$	13,977,260	\$	14,401,474
RFA Fund Balance without Contrib & 3 Eng Co	\$	2,602,055	\$	4,231,308	\$	5,801,299	\$	7,327,211	\$	9,290,179	\$	11,833,361	\$	14,363,293
Excess/(Deficiency) from Fund Bal Policy		(\$2,239,074)		(\$750,600)		\$671,964		\$2,036,296		\$3,831,145		\$6,199,459		\$8,547,386
Increase to Camas Tax Payer	\$	219	\$	214	\$	210	\$	204	\$	198	\$	192	\$	186
Increase to Washougal Tax Payer	\$	205	\$	209	\$	204	\$	198	\$	248	\$	185	\$	179
Camas Taxes	\$	10,796,017	\$	11,141,552	\$	11,529,650	\$	11,857,380	\$	12,225,108	\$	12,629,538	\$	13,047,788
Washougal Taxes	\$	3,186,881	\$	3,250,111	\$	3,213,585	\$	3,304,598	\$	3,297,413	\$	3,345,779	\$	3,422,876
Minimal City Contribution	\$	2,300,000												
RFA Fund Bal without 3 Eng Co	\$	4,902,055	\$	6,531,308	\$	8,101,299	\$	9,627,211	\$	11,590,179	\$	14,133,361	\$	16,663,293
Excess/(Deficiency) from Fund Bal Policy	\$	60,926	\$	1,549,400	\$	2,971,964	\$	4,336,296	\$	6,131,145	\$	8,499,459	\$	10,847,386
Increase to Camas Tax Payer	\$	219	\$	214	\$	210	\$	204	\$	198	\$	192	\$	186
Increase to Washougal Tax Payer	\$	205	\$	209	\$	204	\$	198	\$	248	\$	185	\$	179
Camas Taxes	\$	10,796,017	\$	11,141,552	\$	11,529,650	\$	11,857,380	\$	12,225,108	\$	12,629,538	\$	13,047,788
Washougal Taxes	\$	3,186,881	\$	3,250,111	\$	3,213,585	\$	3,304,598	\$	3,297,413	\$	3,345,779	\$	3,422,876
3 Person Engine Company Year In		2028												
RFA Fund Balance	\$	4,902,055	\$	6,531,308	\$	6,301,299	\$	5,973,211	\$	6,026,559	\$	6,602,833	\$	7,106,849
Excess/(Deficiency) from Fund Bal Policy	\$	60,926	\$	1,549,400	\$	721,964	\$	218,796	\$	90,120	\$	477,203	\$	784,462
Increase to Camas Tax Payer	\$	219	\$	214	\$	210	\$	204	\$	198	\$	192	\$	186
Increase to Washougal Tax Payer	\$	205	\$	209	\$	204	\$	198	\$	248	\$	185	\$	179
Camas Taxes	\$	10,796,017	\$	11,141,552	\$	11,529,650	\$	11,857,380	\$	12,225,108	\$	12,629,538	\$	13,047,788
Washougal Taxes	\$	3,186,881	\$	3,250,111	\$	3,213,585	\$	3,304,598	\$	3,297,413	\$	3,345,779	\$	3,422,876