

EXHIBIT G - AETTA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY												
CLIENT: Camas Washougal Fire Department												
Headquarters Station 41 Replacement												
Project No: 23048.1												
	Principal	Project Manager	Architect III	Designer III	Designer II	Designer I	Interiors III	Admin Services	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
QC Review and Mark-up		8										
Cost Reconciliation		8	8					4				
Administration / Accounting	2							8				
Construction Documents	8	178	260	152	184	78	146	8	1,014	16	63	\$ 181,080.00
Design Schedule Review		6										
Research & Investigation			16					16				
Owner Meetings	4	8	8					8				
Consultant Meetings		8			8							
Internal Meetings		16	16	16	16	16		8				
Documentation and Correspondence		24	24									
Interior Design			12					24				
Cover Sheet							4					
Code Analysis		8	12									
Site Plan Coordination												
Consultant Coordination / Management				24								
Floor Plan (s)			12	20	24							
Roof Plans			8	16								
Exterior Elevations			12		24							
Building Sections			12		24							
Exterior Details		8	12	16	24							
Reflected Ceiling Plans						16		12				
Interior Elevations						24		16				
Wall Types				16								
Door & Window Types					28							
Door Schedule			8	12								
Room Finish Schedule								24				
Interior Details			8		36			16				
Floor Finish Plans						18		18				
Demolition Plans			24	32								
Divisions 0 & 1 coordination with Owner		24										
Complete Specifications		24	24									
Bid Prep		12										
QA Review and Mark-up			12									
QC Review and Mark-up		16										
Permit Application and Submittal		16										
Permit Responses			24									
Cost Reconciliation		8	8					4				
Administration / Accounting	4							8				
Construction Procurement (Bidding)	0	18	37	0	0	0	0	2	57	4	14	\$ 11,520.00
Documentation and Correspondence		6	14									
Addenda/ Bid assist		6	14									
Pre-Bid Conference		6										
Substitution Requests			9									
Administration / Accounting	0							2				
Contract Administration	24	116	544	88	0	0	0	16	788	52	15	\$ 157,680.00
Documentation and Correspondence		60	80									
Pre-Construction Meeting			8	8								
OAC Meetings/Site Visits	20	40	72									
Submittal Review			80									
Pay Application Review		16						8				
RFI Responses			80									
PR's / COP's / CO's			80									
Operations and Maintenance Manual Review			72	40								
Record Documents Review			72	40								
Administration / Accounting	4							8				

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CLIENT: Camas Washougal Fire Department												
Headquarters Station 41 Replacement												
Project No: 23048.1												
	Principal	Project Manager	Architect III	Designer III	Designer II	Designer I	Interiors III	Admin Services	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
Closeout	0	6	26	28	0	0	0	0	60	4	15	\$ 11,560.00
Documentation and Correspondence		4	4									
Punchlists			18	18								
Punchlist Back Check				10								
Completion and Final Payment Certificates	0	2	4									
Supplemental SD and CD Renderings	8	0	20	0	11	48	20	0	107			\$ 16,020.00
Meetings			8				8					
Review	8		12				12					
Renderings/Presentations					11	48						
Public Engagement	6	8	0	4	0	0	0	0	18			\$ 4,040.00
Documentation	2	4		4								
Attendance	4	4										
Supplemental Conformed CDs	0	0	2	0	12	0	0	0	14	2	7	\$ 2,080.00
Documentation			2		12							
Interior Design Support for FF&E	0	4	32	0	0	22	58	0	116	12	10	\$ 19,920.00
Meetings		4	8				8					
Documentation						22	24					
Research & Investigation			8				8					
Specifications			16				18					
Total Basic + Supplemental Services Hours	56	516	1,257	512	382	251	402	42	3,418			
Total Basic + Supplemental Services Fee	\$ 14,560.00	\$ 113,520.00	\$ 251,400.00	\$ 92,160.00	\$ 53,480.00	\$ 25,100.00	\$ 72,360.00	\$ 3,360.00	3,418	100	211	\$ 625,940.00

Estimated Fee Breakdown Clarifications

1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT H - TCA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY											
CLIENT: Camas Washougal Fire Department											
Headquarters Station 41 Replacement											
Project No: 23048.1											
	Senior Principal	Associate Principal	Architect/ Designer III	Project Manager II	Architect/ Designer II	Architect Designer I	Admin Services	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
2024 Billing Rates	\$ 245.00	\$ 195.00	\$ 185.00	\$ 180.00	\$ 175.00	\$ 155.00	\$ 100.00				
Scope											
Schematic Design	145	16	279	32	0	313	8	793	12	66	\$ 145,335.00
Design Schedule	2		12								
Research & Investigation	4		16			4					
Owner Meetings	36		18								
Consultant Meetings	12		12			12					
Internal Meetings	12		12			8					
Documentation and Correspondence	4		24			40					
AHJ Engagement and Coordination	2		8								
Building Design	24		40			80					
Interior Design	1		4			7					
Cover Sheet	1		4								
Code Analysis	4		8								
Site Plan Coordination	4		8			8					
Consultant Coordination / Management	8		16								
Floor Plan (s)	8		24			40					
Exterior Elevations	4		16			24					
Building Sections	2		16			24					
Reflected Ceiling Plans			8			18					
Interior Elevations	1		8			24					
TOC Specifications (for Cost Estimating)	2		4	12							
QA Review and Mark-up	4	12	8			24					
QC Review and Mark-up Backcheck		4									
Cost Reconciliation	4		8								
Renderings/Presentation	2		5	20							
Administration / Accounting	4						8				
Design Development	96	16	193	48	132	132	7	624	12	52	\$ 115,245.00
Design Schedule Review	1		4								
Research & Investigation	2		12								
Owner Meetings	24		12								
Consultant Meetings	10		10			4					
Internal Meetings	10		10								
Documentation and Correspondence	2		4								
AHJ Engagement and Coordination	1		2								
Building Design	8		24			16					
Interior Design			4			8					
Cover Sheet											
Code Analysis	1		2								
Site Plan Coordination	1		4								
Consultant Coordination / Management	1		2								
Floor Plan (s)	4		8			16					
Roof Plans	1		4			2					
Exterior Elevations	2		4			4					
Building Sections	1		8			12					
Exterior Details	2		2			2					
Reflected Ceiling Plans	1		6			4					
Interior Elevations	2		8			16					
Wall Types	2		8			2					
Door & Window Types	1		4								
Door Schedule	1		4			2					
Room Finish Schedule	1		4			2					

EXHIBIT H - TCA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY											
CLIENT: Camas Washougal Fire Department											
Headquarters Station 41 Replacement											
Project No: 23048.1											
	Senior Principal	Associate Principal	Architect/ Designer III	Project Manager II	Architect/ Designer II	Architect Designer I	Admin Services	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
Administration / Accounting	1						1				
Contract Administration	107	0	8	184	0	8	5	312	52	6	\$ 62,555.00
Documentation and Correspondence	16			30							
Pre-Construction Meeting	10			10							
OAC Meetings/Site Visits	40			60							
Submittal Review	4		8	24		8					
Pay Application Review	12			4							
RFI Responses	8			16							
PR's / COP's / CO's	12			40							
Operations and Maintenance Manual Review											
Record Documents Review											
Administration / Accounting	5						5				
Closeout	10	0	10	0	0	0	1	21	4	5	\$ 4,400.00
Documentation and Correspondence	2		2				1				
Punchlists	8		8								
Punchlist Back Check											
Completion and Final Payment Certicates											
Total Basic Services Hours	474	76	784	340	132	607	28	2,441			
Total Basic Services Fee	\$ 116,130.00	\$ 14,820.00	\$ 145,040.00	\$ 61,200.00	\$ 23,100.00	\$ 94,085.00	\$ 2,800.00	2,441	100	176	\$ 457,175.00

Estimated Fee Breakdown Clarifications

1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT I - MacKay Sposito HOURLY FEE BREAKDOWN SUMMARY

Fee Schedule												
TASK	MacKay Sposito								Total Hours	Total Fees		
	Steven M. fee/hr \$200	Melanie P. fee/hr \$182	Planner III fee/hr \$168	Peter T. fee/hr \$240	Greg O. fee/hr \$202	Michael R. fee/hr \$156	LD Asst. fee/hr \$106	LD Mgr. fee/hr \$252				
	2.1	Schematic Design										
2.1.1		8									\$1,456	
2.1.2	4				4						\$1,608	
2.1.3		8									\$1,456	
2.1.4	4	12									\$2,984	
Total											\$7,504	
3.1	Planning Services											
3.1.1					2	16				18	\$2,900	
3.1.2		20								20	\$3,640	
3.1.3					2	8				10	\$1,652	
3.1.4										0	\$0	
3.1.5		26								26	\$4,732	
3.1.6			24							24	\$4,032	
3.1.7			3							3	\$504	
3.1.8	1	2								3	\$564	
3.1.9		2								2	\$364	

EXHIBIT I - MacKay Sposito HOURLY FEE BREAKDOWN SUMMARY

5.2.1	Prepare final engineering plans for utilities, ingress/egress, parking, and associated stormwater plans for approval by the City of Camas;				8	40				48	\$10,000
5.2.2	A capacity analysis of the downstream storm system is not included. If one is required during the review process, a scope of work will be developed in conjunction with city staff.				8	20				28	\$5,960
5.2.3	Develop hydraulic models to size stormwater conveyance system and modify hydrologic models as needed to address final design requirements;				8	40				48	\$10,000
5.2.4	Modify the preliminary stormwater TIR and associated exhibits to address changes to the proposed stormwater system based on final design requirements				4	20				24	\$5,000
5.2.5	Prepare a Stormwater Plan detailing how the stormwater will be collected, conveyed and treated in accordance with City of Camas Code;				8	40				48	\$10,000
5.2.6	Prepare Storm Facility Plans as required to detail the different stormwater facilities required to meet both quantity and quality control requirements									0	\$0
5.2.7	Prepare a detailed utility plan to address how the site will be served for sanitary and water;				8	20				28	\$5,960
5.2.8	Prepare a grading and erosion control plan									0	\$0
5.2.9	Prepare a Stormwater Pollution Prevention Plan (SWPPP) as required by the City of Camas and the Department of Ecology				8	20				28	\$5,960
Sub-total for Final Engineering											\$52,880
Total for Engineering Design Services											\$87,224
6.0	Project Management and Facilitation										
6.1	Provide overall Project Management and Facilitation	6								6	\$1,200
6.2	Coordinate, schedule, and attend team meetings to discuss project budget, scope, and schedule (assumes 2 meetings)							4		4	\$1,008
6.3	Coordinate and communicate with Owner, Architect, Agency, and Sub-Consultants, as necessary;	6								6	\$1,200
6.4	Prepare monthly invoices							4		4	\$1,008

EXHIBIT I - MacKay Sposito HOURLY FEE BREAKDOWN SUMMARY

4.2.1.1	Planting plan (1 sheet)	2	8	20						30	\$5,216
4.2.1.2	Planting details (1 sheet)			4						4	\$672
4.2.2	Irrigation Plan and details										
4.2.2.1	Irrigation plan (1 sheet)	1	32							33	\$6,024
4.2.2.2	Irrigation details (1 sheet)			4						4	\$672
4.2.3	Public Plaza layout, materials and details										
4.2.3.1	Layout Materials Plan (1 sheet)	4	4	20						28	\$4,888
4.2.3.2	Site Details (1 sheet)	6	8	12						26	\$4,672
4.2.4	Cost Estimate	2	4	4						10	\$1,800
4.2.5	Technical Specifications	16								16	\$3,200
5.0	Bidding										
5.1	Assemble Bid Package									0	\$0
5.2	Pre-Bid Conference (on-site)	2	4							6	\$1,128
5.3	Bidding Support and Addenda	4	4	0						8	\$1,528
6.0	Construction Support										
6.1	Weekly Construction Meetings (punch List)	2	6							8	\$1,492
6.2	Support Construction Inquiries									0	\$0
Total Hours		62	141	100	0	n/a	0	0	0	303	
Total Fees		\$11,036	\$18,612	\$12,200	\$0	\$0	\$0	\$0	\$0		\$41,848
Reimbursable		\$0					\$0	\$0	\$0		\$0
Total Fees by Firm		\$41,848					\$0	\$0	\$0		\$0
TOTAL											\$41,848

Add Survey \$ 12,500

\$220,248

Estimated Fee Breakdown Clarifications

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EXHIBIT J - PCS STRUCTURAL ENGINEERS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY CLIENT: Camas Washougal Fire Department Headquarters Station 41 Replacement Project No: 23048.1	Principal	Project Manager	Project Engineer	Design Engineer	BIM Tech.	Total Hours / Fee	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
2024 Billing Rates	\$ 220.00	\$ 180.00	\$ 170.00	\$ 150.00	\$ 160.00					
Scope										
Schematic Design	46	62	16	0	0	124	124	12	10	\$ 24,000.00
Consultant Meetings	4	4								
Internal Meetings	6	6	4							
Preliminary Calculations	6	16	12							
Code Analysis	8	8								
Consultant Coordination / Management	8	8								
Plan Markups	8	16								
QA/QC	6	4								
Design Development	14	28	38	26	51	157	157	12	13	\$ 26,640.00
Consultant Meetings	4	4								
Internal Meetings	2	2	2	2	1					
Calculations - Gravity System		2	8	12						
Calculations - Lateral System		2	8	12						
Code Analysis		4	4	0						
Consultant Coordination / Management	4	6								
Plan Markups		4	8	0						
QA/QC	4	2								
Structural Detailing			6	0						
Revit - Modeling / Detailing / Coordinating					50					
General Notes			2							
Specification Review		2								
Construction Documents	20	46	52	64	62	244	244	16	15	\$ 41,040.00
Consultant Meetings	4	4	4							
Internal Meetings	4	4	4	4	2					
Calculations - Gravity System			6	30						
Calculations - Lateral System			6	30						
Code Analysis		4	4							
Consultant Coordination / Management	4	8	2							
Plan Markups		8	8							
QA/QC	8	2								
Structural Detailing		12	16							
Revit - Modeling / Detailing / Coordinating					60					
General Notes			2							
Specification Review		4								
Construction Procurement (Bidding)	2	6	4	0	0	12	12	4	3	\$ 2,200.00
Bidding Questions		2	2							
Pre-Bid Conference	2	2								
Substitution Requests		2	2							
Contract Administration	22	36	66	72	0	196	196	52	4	\$ 33,340.00
Documentation and Correspondence	6	10	10							
Pre-Construction Meeting	4	4								
Site Visits	8	8	16							

EXHIBIT J - PCS STRUCTURAL ENGINEERS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY										
CLIENT: Camas Washougal Fire Department										
Headquarters Station 41 Replacement										
Project No: 23048.1										
	Principal	Project Manager	Project Engineer	Design Engineer	BIM Tech.	Total Hours / Fee	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
Submittal Review		6	24	64						
Pay Application Review	2	2								
RFI Responses			16	8						
PR's / COP's / CO's	2	6								
Closeout	4	4	0	0	0	8	8	4	2	\$ 1,600.00
Documentation and Correspondence	4	4								
Total Basic Services Hours	108	182	176	162	113	741				
Total Basic Services Fee	\$ 23,760.00	\$ 32,760.00	\$ 29,920.00	\$ 24,300.00	\$ 18,080.00	\$ 128,820.00				

Supplemental Services

Miscellaneous Design Items	9	26	46	42	30	153	153	40	4	\$ 25,580.00
Emergency Generator	1	4	10		4					
Stairs and Railings	1	8	12	8	4					
Half-height Partition Walls	1	3	5	4	4					
Fall Protection Support	1	3	5	4	2					
Rooftop Mechanical Screens	4	6	12	24	12					
Waste Enclosure Structure	1	2	2	2	4					
Conformed Construction Documents	3	3	0	0	5	11	11	2	6	\$ 2,000.00
Drawings / Documentation	3	3			5					
Total Supplemental Services Hours	12	29	46	42	35	420				
Total Supplemental Services Fee	\$ 2,640.00	\$ 5,220.00	\$ 7,820.00	\$ 6,300.00	\$ 5,600.00	\$ 27,580.00				

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EXHIBIT K - INTERFACE ENGINEERING HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY CLIENT: Camas Washougal Fire Department Headquarters Station 41 Replacement Project No: 23048.1	Mechanical Principal	Mechanical Associate Principal	Senior Mech Engineer / Designer	Project Designer / Drafter	Electrical Principal	Senior Electrical Engineer / Designer	Electrical / Designer	Security Associate	Security Designer	Telecom Associate	Telecom Designer	Fire Associate Principal	Fire Designer	Senior Energy Designer	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
2024 Billing Rates	\$ 250.00	\$ 230.00	\$ 190.00	\$ 135.00	\$ 250.00	\$ 190.00	\$ 165.00	\$ 210.00	\$ 165.00	\$ 210.00	\$ 165.00	\$ 230.00	\$ 160.00	\$ 205.00				
Basic Services - Mechanical																		
Schematic Design	25	39	28	29	0	0	0	0	0	0	0	0	0	0	121	8	15	\$ 24,455.00
Design Development	27	45	35	25	0	0	0	0	0	0	0	0	0	0	132	8	17	\$ 27,125.00
Construction Documents	34	78	55	38	0	0	0	0	0	0	0	0	0	0	205	12	17	\$ 42,020.00
Construction Procurement (Bidding)	4	6	2	0	0	0	0	0	0	0	0	0	0	0	12	4	3	\$ 2,760.00
Contract Administration	31	75	48	39	0	0	0	0	0	0	0	0	0	0	193	40	5	\$ 39,385.00
Total Mechanical Basic Services Hours	121	243	168	131	0	0	0	0	0	0	0	0	0	0	663			
Total Mechanical Basic Services Fee	\$ 30,250.00	\$ 55,890.00	\$ 31,920.00	\$ 17,685.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	663	76	57	\$ 135,745.00
Basic Services - Electrical																		
Schematic Design	0	0	0	10	26	34	16	0	0	0	0	0	0	0	86	8	11	\$ 16,950.00
Design Development	0	0	0	11	28	37	20	0	0	0	0	0	0	0	96	8	12	\$ 18,815.00
Construction Documents	0	0	0	20	37	60	36	0	0	0	0	0	0	0	153	12	13	\$ 29,290.00
Construction Procurement (Bidding)	0	0	0	3	3	2	2	0	0	0	0	0	0	0	10	4	3	\$ 1,865.00
Contract Administration	0	0	0	20	35	54	34	0	0	0	0	0	0	0	143	40	4	\$ 27,320.00
Total Basic Electrical Services Hours	0	0	0	64	129	187	108	0	0	0	0	0	0	0	488			
Total Basic Electrical Services Fee	\$ -	\$ -	\$ -	\$ 8,640.00	\$ 32,250.00	\$ 35,530.00	\$ 17,820.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	488	76	42	\$ 94,240.00
Supplemental Service - Photovoltaic System																		
Schematic Design	0	0	0	0	2	4	0	0	0	0	0	0	0	0	6	8	1	\$ 1,260.00
Design Development	0	0	0	2	2	5	0	0	0	0	0	0	0	0	9	8	1	\$ 1,720.00
Construction Documents	0	0	0	4	3	8	0	0	0	0	0	0	0	0	15	12	1	\$ 2,810.00
Contract Administration	0	0	0	2	2	6	0	0	0	0	0	0	0	0	10	40	0	\$ 1,910.00
Total Basic Services Hours	0	0	0	8	9	23	0	0	0	0	0	0	0	0	40			
Total Basic Services Fee	\$ -	\$ -	\$ -	\$ 1,080.00	\$ 2,250.00	\$ 4,370.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	40	76	3	\$ 7,700.00
Supplemental Services - Fire Sprinkler																		
Schematic Design	0	0	0	0	0	0	0	0	0	0	0	2	4	0	6	8	1	\$ 1,100.00
Design Development	0	0	0	0	0	0	0	0	0	0	0	4	4	0	8	8	1	\$ 1,560.00
Construction Documents	0	0	0	0	0	0	0	0	0	0	0	4	2	0	6	12	1	\$ 1,240.00
Contract Administration	0	0	0	0	0	0	0	0	0	0	0	4	0	0	4	40	0	\$ 920.00
Total Basic Services Hours	0	0	0	0	0	0	0	0	0	0	0	14	10	0	24			
Total Basic Services Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,220.00	\$ 1,600.00	\$ -	24	76	2	\$ 4,820.00
Supplemental Services - Fire Alarm																		
Schematic Design	0	0	0	0	0	0	0	0	0	0	0	4	6	0	10	8	1	\$ 1,880.00
												4	6					
Design Development	0	0	0	0	0	0	0	0	0	0	0	6	6	0	12	8	2	\$ 2,340.00
Construction Documents	0	0	0	0	0	0	0	0	0	0	0	8	4	0	12	12	1	\$ 2,480.00
Construction Procurement (Bidding)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	\$ -
Contract Administration	0	0	0	0	0	0	0	0	0	0	0	6	5	0	11	40	0	\$ 2,180.00
Total Basic Services Hours	0	0	0	0	0	0	0	0	0	0	0	24	21	0	45			
Total Basic Services Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,520.00	\$ 3,360.00	\$ -	45	76	4	\$ 8,880.00

EXHIBIT K - INTERFACE ENGINEERING HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY CLIENT: Camas Washougal Fire Department Headquarters Station 41 Replacement Project No: 23048.1	Mechanical Principal	Mechanical Associate Principal	Senior Mech Engineer / Designer	Project Designer / Drafter	Electrical Principal	Senior Electrical Engineer / Designer	Electrical / Designer	Security Associate	Security Designer	Telecom Associate	Telecom Designer	Fire Associate Principal	Fire Designer	Senior Energy Designer	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
Supplemental Services - Telecommunications, Annunciation and Security																		
Schematic Design	0	0	0	0	0	0	0	6	8	6	8	0	0	0	28	8	4	\$ 5,160.00
Design Development	0	0	0	0	0	0	0	8	10	8	10	0	0	0	36	8	5	\$ 6,660.00
Construction Documents	0	0	0	0	0	0	0	8	16	8	12	0	0	0	44	12	4	\$ 7,980.00
Construction Procurement (Bidding)	0	0	0	0	0	0	0	4	4	4	4	0	0	0	16	4	4	\$ 3,000.00
Contract Administration	0	0	0	0	0	0	0	10	6	10	5	0	0	0	31	40	1	\$ 6,015.00
Total Basic Services Hours	0	0	0	0	0	0	0	36	44	36	39	0	0	0	155			
Total Basic Services Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,560.00	\$ 7,260.00	\$ 7,560.00	\$ 6,435.00	\$ -	\$ -	\$ -	155	76	16	\$ 28,815.00
Supplemental Services - MEP Commissioning Support																		
Schematic Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	\$ -
Design Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	\$ -
Construction Documents	4	8	6	0	4	0	6	0	0	0	0	0	0	0	28	12	2	\$ 5,970.00
Contract Administration	4	8	6	0	4	0	6	0	0	0	0	0	0	0	28	40	1	\$ 5,970.00
Total Basic Services Hours	8	16	12	0	8	0	12	0	0	0	0	0	0	0	56			
Total Basic Services Fee	\$ 2,000.00	\$ 3,680.00	\$ 2,280.00	\$ -	\$ 2,000.00	\$ -	\$ 1,980.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	56	76	3	\$ 11,940.00
Supplemental Services - Radon System Design																		
Schematic Design	0	2	0	2	0	2	0	0	0	0	0	0	0	0	6	8	1	\$ 1,110.00
Design Development	1	2	0	1	0	2	0	0	0	0	0	0	0	0	6	8	1	\$ 1,225.00
Construction Documents	1	2	0	1	1	2	0	0	0	0	0	0	0	0	7	12	1	\$ 1,475.00
Contract Administration	0	2	0	1	0	1	0	0	0	0	0	0	0	0	4	40	0	\$ 785.00
Total Basic Services Hours	2	8	0	5	1	7	0	0	0	0	0	0	0	0	23			
Total Basic Services Fee	\$ 500.00	\$ 1,840.00	\$ -	\$ 675.00	\$ 250.00	\$ 1,330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	23	76	2	\$ 4,595.00
Supplemental Services - Energy Consulting																		
Schematic Design	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	8	0	\$ 4,100.00
Design Development	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	8	0	\$ 6,765.00
Construction Documents	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	12	0	\$ 4,100.00
Contract Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Total Basic Services Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0			
Total Basic Services Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,965.00	0	76	0	\$ 14,965.00
Supplemental Services - Commissioning Services																		
Schematic Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	\$ -
Design Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	\$ -
Construction Documents	21	0	20	0	0	0	0	0	0	0	0	0	0	0	41	12	3	\$ 9,050.00
Contract Administration	30	0	44	0	0	0	0	0	0	0	0	0	0	0	74	40	2	\$ 15,860.00
Total Basic Services Hours	51	0	64	0	0	0	0	0	0	0	0	0	0	0	115			
Total Basic Services Fee	\$ 12,750.00	\$ -	\$ 12,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	115	76	5	\$ 24,910.00

Estimated Fee Breakdown Clarifications

1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT L - CERTA HOURLY FEE BREAKDOWN SUMMARY



Fee Schedule

Note:
assumes
\$205/hr for
Tech IV

Contract Documents Phase		
BE Matrix (Fixed Fee)	\$3,000	~14 hrs
Design Development (DD) Phase (Fixed Fee)	\$2,500	~12 hrs
Construction Documents (CD) Phase (Fixed Fee)	\$6,000	~30 hrs
Procurement and VE Phase (T&E)	\$1,000	~5 hrs
Ongoing Consultation (T&E)	\$2,000	~10 hrs
Contract Documents Phase Subtotal	\$14,500	
Construction Phase		
Periodic Field Review (T&E) (<i>assumes 10 visits to site at \$1,750 per visit on average including travel and report</i>)	\$17,500	~8 hrs per visit + mileage
Field Performance Testing (T&E) (<i>assumes two days on site at \$2,900 per day including travel and report</i>)	\$5,800	~14 hrs per visit + mileage
Construction Administration Support (T&E)	\$10,000	~48hrs
Construction Phase Subtotal	\$33,300	
Post Construction Phase		
Project Closeout (T&E)	\$2,000	~9hrs
Post Construction Phase Subtotal	\$2,000	
Optional Services (not included in Fees)		
<i>Energy Code Compliance (Fixed Fee)</i>	\$25,000	
Total Services Proposal	\$49,800	
Estimate		

Estimated Fee Breakdown Clarifications

1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT M - WIGGINS HOURLY FEE BREAKDOWN SUMMARY



Estimate Level: Schematic Design (SD)

Scope	Hours	Rate	Ext.
Project Management & Meetings	4	\$180.00	\$720
Civil / Site Improvements Cost Estimating	4	\$180.00	\$720
Architectural & Structural Cost Estimating	24	\$180.00	\$4,320
Mechanical, Electrical, & Plumbing Cost Estimating	10	\$180.00	\$1,800
Estimate Presentation, Adjustments, & Pricing Break Outs	4	\$180.00	\$720
Fee Subtotal:			\$8,280

Estimate Level: Design Development (DD)

Scope	Hours	Rate	Ext.
Project Management & Meetings	4	\$180.00	\$720
Civil / Site Improvements Cost Estimating	8	\$180.00	\$1,440
Architectural & Structural Cost Estimating	32	\$180.00	\$5,760
Mechanical, Electrical, & Plumbing Cost Estimating	16	\$180.00	\$2,880
Estimate Presentation, Adjustments, & Pricing Break Outs	4	\$180.00	\$720
Fee Subtotal:			\$11,520

Estimate Level: Construction Documents (CD)

Scope	Hours	Rate	Ext.
Project Management & Meetings	2	\$180.00	\$360
Civil / Site Improvements Cost Estimating	6	\$180.00	\$1,080
Architectural & Structural Cost Estimating	30	\$180.00	\$5,400
Mechanical, Electrical, & Plumbing Cost Estimating	16	\$180.00	\$2,880
Estimate Presentation, Adjustments, & Pricing Break Outs	2	\$180.00	\$360

Fee Subtotal: \$10,080

***Fee Total: \$29,880**

*Estimating Fees Clarifications

Fees include all expenses.

Fees are for construction cost estimating only. Soft costs estimating is excluded.

Estimated Fee Breakdown Clarifications

1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT N - ecoREAL HOURLY FEE BREAKDOWN SUMMARY

FEE

Scope	Hours	Rate	Subtotal
Schematic Design Phase: 20%	64	\$175	\$11,200
Design Development Phase: 20%	64	\$175	\$11,200
Construction Documents Phase: 30%	95	\$175	\$16,625
Procurement/Bidding Phase: 3%	9	\$175	\$1,575
Construction Phase: 26%	80	\$175	\$14,000
Project Closeout: 1%	3	\$175	\$525
Sub Total	315		\$55,125
Supplemental Service (GC Option)			
1) Green Canary Stand Alone	N/A	N/A	\$5,000
2) Green Canary w/ Monthly Help	4 hrs/ month	\$175	\$5,000 + \$1000/month
3) Green Canary w/ Full Service	20 hrs/ month	\$175	\$5,000 + \$3300/month
Green Canary Total	Choose option		
Total	\$55,125 + Green Canary Option		

\$60,125 Grand Total

Estimated Fee Breakdown Clarifications

1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.



EXHIBIT O - R & C MANAGEMENT HOURLY FEE BREAKDOWN SUMMARY

12/13/2024

Aetta Architects
 Camas Washougal Fire Department (CWFD)
 Project Name: - New Headquarters and Station 41
 R&C Management - Construction Management Fee Proposal

Scope of Services	Principal Construction Management Overview \$ 185.00	Project Manager \$ 175.00	Project Admin. Support \$ 90.00	Budget Specialist \$ 110.00	Client Requested No Scope (N/A)	Recommended	Rejected by Client	Total
1.0 Project Startup / Miscellaneous Scope / Overall Program/Project Management Scope Phase								
A/E Procurement	0	0	0	0				\$ -
Consultants Procurement/Selection (Other Professional Services)	0	0	0	0				\$ -
Best Procurement strategies - Pro's/Cons for GCCM/DBB	0	0	0	0				\$ -
GCCM Procurement (GCCM/CMGC - RFP/RFFP)	0	0	0	0				\$ -
Define Program Scope	1.2	12	1.2	0		x		\$ 2,430.00
Develop / Establish / Build project & program Budgets	1.2	12	1.2	2.4		x		\$ 2,694.00
Develop / Establish / Build Management Plan (MP) - This MP will Create Management Plan that includes Project Schedules, Project Budgets, Roles and Responsibilities, Standard Documents, and Management Information Control System	1.6	16	3.2	3.2		x		\$ 3,736.00
Program/Project Budget Management - Manage / Establish / Build project & program Budgets in lump sum. This is included in each phase of the project (Design, Bid, Permit, Construction, Closeout) we'll Develop not only a budget for the cost of work but will include Original Budget, Current budget, budget tracking documents that R&C/AETTA will use as a standard tool to manage the current budgets on commitments to date, paid to date, uncommitted and remaining to be paid that can be shared with the appropriate stakeholders and City board stakeholders.	0	0	0	0		x		\$ -
Develop Cashflow - Develop detailed Cashflow for Clients to use for budgeting purposes. This cashflow will include a wholistic view of the entire project from start to finish with anticipated flow of spending	0	0	0	0		x		\$ -
Reconcile project Budget(s) Quarterly throughout the entire project timeline. This lump sum accounts for (6) quarterly Reconciliations over the duration of the project starting the first quarter of 2025. For budget purposes each quarterly reconciliation accounts for 6 hours of work from the budget specialist. R&C will work with AETTA and the appropriate city stakeholders during these budget reconciliation	0	0	0	36		x		\$ 3,960.00
Review/Approve project & program invoices in lump sum under each section of project below.	0	0	0	0		x		\$ -
Build Key Dates schedule (Program)	0	0	0	0		x		\$ -
Build Project/Program schedules	1.2	12	2.4	0		x		\$ 2,538.00
Manage Program schedules included in lump sum under each section of project below.	0	0	0	0		x		\$ -
Establish/Review approved agreements (GC/Prof./Arch)	0.8	8	1.6	0		x		\$ 1,692.00
Select/Coordinate Professional Services needed	0.4	4	0.8	0		x		\$ 846.00
Draft Approved Agreements (8-10 Professional Services) in lump sum	0	0	0	0		x		\$ -
Agreement coordination (Architect AIA) in lump sum	0	0	0	0		x		\$ -
BOC Meetings / Coordination in lump sum	0	0	0	0		x		\$ -
Board Meetings / Prep / Etc. in lump sum	0	0	0	0		x		\$ -
Manage Energy Incentives / Grants in lump sum	0	0	0	0		x		\$ -
Misc. Program Items (non Project)	0	0	0	0		x		\$ -
Lump Sum of the recommended 1.0 items above.	0	0	0	0		x		\$ -
1.0 Phase Subtotal	6.4	64	10.4	41.6				\$ 17,896.00
2.0 Design Phase								
Schematic Design Phase								
Facilitate Design meetings with A/E and appropriate stakeholders	In Lump sum							\$ -
Review Schematic Design with Client & Architect	In Lump sum							\$ -
Construction Document Review (CDR)	In Lump sum							\$ -
Coordinate Cost Estimate Budget	In Lump sum							\$ -
Project Management - Schedule	In Lump sum							\$ -
Project Management - Budget (per detailed note under 1.0 above)	In Lump sum							\$ -
Consultant coordination	In Lump sum							\$ -
Land Use Consultant	In Lump sum							\$ -
Survey / Soils Consultant	In Lump sum							\$ -
HazMat Consultant	In Lump sum							\$ -
Test / Balance / Commissioning Consultant	In Lump sum							\$ -
Data / Technology Consultant	In Lump sum							\$ -
Exterior Envelope Consultant	In Lump sum							\$ -
Miscellaneous Coordination / Communications	In Lump sum							\$ -
SD Design Meetings	In Lump sum							\$ -
	In Lump sum							\$ -

Pre-Con / Construction Phase	Lump Sum of the recommended 4.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 6 hours per week for 4 weeks) January 1, 2026 - February 1, 2026 <i>*We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change this construction phase timeline based on better understanding of Schedule</i>	2.4	24	2.4	2.4	x	\$	5,124.00
Construction Phase	Lump Sum of the recommended 4.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 43 weeks) February 2, 2026 - December 31, 2026 <i>*We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change this construction phase timeline based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards</i>	34.4	344	34.4	34.4	x	\$	73,444.00
4.0 Phase Subtotal		36.8	368	36.8	36.8		\$	78,568.00
5.0 Warranty / Close out Phase								
	Coordinate/Review As-Built Drawings for Client/Architect						\$	-
	Coordinate/Review O&M's for Client/Architect						\$	-
	Develop/Manage warranty closeout phase						\$	-
	State of Washington Contract Closeout (intents/Affidavits), Notice of Completion Etc.						\$	-
	Closeout Paperwork Reviews						\$	-
	Lump Sum of the recommended 5.0 items above. (Assumes (1-2) persons, Assumes 2 hours per week for 8 weeks) January 1, 2027 - March 1, 2027		16	4		x	\$	3,160.00
5.0 Phase Subtotal		0	16	4	0		\$	3,160.00
6.0 Reimbursable Expenses								
	Printing/Misc. Items (T&M)						\$	-
	Miles / Driving (T&M) (Assumes (2) persons, assumes 1 trip per week for (n/a weeks) @.55 Cents per mile)						\$	-
	Lump Sum of the recommended 6.0 items above.	4500				x	\$	4,500.00
6.0 Subtotal		4500	0	0	0		\$	4,500.00
7.0 Lump Sum Monthly Proposal								
	Includes scopes items identified in Exhibit "A" Scope of Services narrative						\$	-
	Lump Sum of the recommended 7.0 items above.	0					\$	-
7.0 Subtotal		0	0	0	0		\$	-
8.0 Amendments / Additional services								
	Amendment #1 (see signed amendment for breakdown)						\$	-
	Amendment #2 (see signed amendment for breakdown)						\$	-
	Amendment #3 (see signed amendment for breakdown)						\$	-
Amendments / Additional services Subtotal		\$ -	\$ -	\$ -	\$ -		\$	-
TOTAL FEE							\$	169,536

Notes:

- Assumptions, New Construction (Contract Procurement TBD but this assumes traditional Design Bid Build).
- Scope Assumptions** are based on preliminary meetings with Aetta and City of Camas and Washougal FD. Project timelines from January 1, 2025 (Pre-Design) - March 1, 2027 (Final Closeout). Scopes will be for project listed above.
- Budget Assumptions: \$TBD:** The current budget has not been discussed at this time. This fee was not based off of cost of work (COW) or cost of Project (COP). This fee was based off assumptions and anticipated hours. Hours can be adjusted if there is more/less scope defined after the project startup phase.
- Proposal assumes all services will be complete March 1 2027. Services beyond that date will be billed at actual cost.

Estimated Fee Breakdown Clarifications

- Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
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EXHIBIT P

AETTA ARCHITECTS, PC 2024 RATES AND REIMBURSABLES*

Rates:

Principal	\$260.00 per hour
Sr Project Manager	\$240.00 per hour
Project Manager	\$220.00 per hour
Architect III	\$200.00 per hour
Designer III	\$180.00 per hour
Architect II	\$160.00 per hour
Designer II	\$140.00 per hour
Architect I	\$120.00 per hour
Designer I	\$100.00 per hour
Intern	\$100.00 per hour
Admin.	\$ 80.00 per hour

Reimbursables:

Project Expenses	Cost + 10%
In-House Plots	\$2.50 per sheet
In-House Prints – Color	\$0.30 per sheet
In-House Prints – B/W	\$0.15 per sheet
Mileage	Current IRS Reimbursable rate

**Rates subject to change*

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