EXHIBIT G - AETTA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY												
CLIENT: Camas Washougal Fire Department												
Headquarters Station 41 Replacement		Project							Total	Duration		Fee Hours per
Project No: 23048.1	Principal	Manager	Architect III	Designer III	Designer II	Designer I		Admin Services	Hours	in weeks	per week	Phase
2024 Billing Rates	\$ 260.00	\$ 220.00	\$ 200.00	\$ 180.00	\$ 140.00	\$ 100.00	\$ 180.00	\$ 80.00				
Scope												
Schematic Design	6	94		104	77	52	78	8	587	12	49	\$ 105,220.00
Design Schedule	2	8										
Research & Investigation			8				8					
Owner Meetings	2	6					6					
Consultant Meetings		6			4							
Internal Meetings		12		12	12	12	12					
Documentation and Correspondence		20 6										
AHJ Engagement and Coordination Building Design		8		24								
Interior Design		8	12	24			24					
Cover Sheet			12			8	24					
Code Analysis		8	24			0						
Site Plan Coordination		0	24	8								
Consultant Coordination / Management				24								
Floor Plan (s)			20	24	25							
Exterior Elevations			6		18							
Building Sections			12	12	18							
Reflected Ceiling Plans						16	12					
Interior Elevations						16	12					
TOC Specifications (for Cost Estimating)		4										
QA Review and Mark-up			8									
QC Review and Mark-up		8										
Cost Reconciliation		8	8				4					
Administration / Accounting	2							8				
Design Development	4	92	168	136	98	51	100	8	657	12	55	\$ 116,820.00
Design Schedule Review		6										
Research & Investigation		-	24				24					
Owner Meetings	2	6	6				6					
Consultant Meetings												
		6	6		6		J					
Internal Meetings		6 12	12		6 12							
Internal Meetings Documentation and Correspondence		6 12 20	12 20	12								
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination		6 12 20 6	12 20 6	12								
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design		6 12 20	12 20 6 24	12			6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design		6 12 20 6	12 20 6	12								
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet		6 12 20 6	12 20 6 24	12			6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis		6 12 20 6	12 20 6 24 12	12			6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination		6 12 20 6	12 20 6 24	20			6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management		6 12 20 6	12 20 6 24 12	20	12		6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s)		6 12 20 6	12 20 6 24 12 4	20 20 20 20 20			6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans		6 12 20 6 8	12 20 6 24 12 4 8 8	20	12		6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations		6 12 20 6	12 20 6 24 12 4 8 8 4 6	20 20 20 20 20	12		6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12		6					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6	20 20 20 20 20	12	3	20					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12		20					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12	3	20					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations Wall Types		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12	3	20					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12 12	12 3 3 12 12	20					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations Wall Types Door & Window Types		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12 12	12 3 3 12 12	20					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations Wall Types Door & Window Types Door Schedule		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12 12	12 3 3 12 12	8 8 8					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations Wall Types Door & Window Types Door Schedule Room Finish Schedule		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12 12	12 3 3 12 12	8 8 8					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations Wall Types Door & Window Types Door Schedule Room Finish Schedule Interior Details Floor Finish Plans Demolition Plans		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20	12 24 12 12 12	12 3 3 12 12	8 8 8 8					
Internal Meetings Documentation and Correspondence AHJ Engagement and Coordination Building Design Interior Design Cover Sheet Code Analysis Site Plan Coordination Consultant Coordination / Management Floor Plan (s) Roof Plans Exterior Elevations Building Sections Exterior Details Reflected Ceiling Plans Interior Elevations Wall Types Door & Window Types Door Schedule Room Finish Schedule Interior Details Floor Finish Plans		6 12 20 6 8	12 20 6 24 12 4 8 8 4 6 6	20 20 20 20 20 20 8 8	12 24 12 12 12	12 3 3 12 12	8 8 8 8					

EXHIBIT G - AETTA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

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FEE SUMMARY												
CLIENT: Camas Washougal Fire Department												
Headquarters Station 41 Replacement		Project							Total	Duration	Hours	Fee Hours per
Project No: 23048.1	Principal	Manager	Architect III	Designer III	Designer II	Designer I	Interiors III	Admin Services	Hours	in weeks	per week	Phase
QC Review and Mark-up		8										
Cost Reconciliation		8	8				4					
Administration / Accounting	2							8				
Construction Documents	8	178	260	152	184	78	146	8	1,014	16	63	\$ 181,080.00
Design Schedule Review		6							,			
Research & Investigation			16				16					
Owner Meetings	4	8					8					
Consultant Meetings	·	8			8							
Internal Meetings		16		16	16	16	8					
Documentation and Correspondence		24				. •						
Interior Design			12				24					
Cover Sheet						4						
Code Analysis		8	12			·						
Site Plan Coordination												
Consultant Coordination / Management				24								
Floor Plan (s)			12	20	24							
Roof Plans			8	16								
Exterior Elevations			12		24							
Building Sections			12		24							
Exterior Details		8	12	16	24							
Reflected Ceiling Plans						16	12					
Interior Elevations						24	16					
Wall Types				16								
Door & Window Types					28							
Door Schedule			8	12	20							
Room Finish Schedule			Ŭ				24					
Interior Details			8		36		16					
Floor Finish Plans			Ŭ			18	18					
Demolition Plans			24	32								
Divisions 0 & 1 coordination with Owner		24		,-								
Complete Specifications		24										
Bid Prep		12										
QA Review and Mark-up			12									
QC Review and Mark-up		16										
Permit Application and Submittal		16										
Permit Responses		-	24									
Cost Reconciliation		8	8				4					
Administration / Accounting	4							8				
	_			_	_	_		_				
Construction Procurement (Bidding)	0	18		0	0	0	0	2	57	4	14	\$ 11,520.00
Documentation and Correspondence		6										
Addenda/ Bid assist		6										
Pre-Bid Conference		6										
Substitution Requests			9									
Administration / Accounting	0							2				
Contract Administration	24	116	544	88	0	0	0	16	788	52	15	\$ 157,680.00
Documentation and Correspondence		60			,	j		.,		<u> </u>		,
Pre-Construction Meeting		- 00	8	8								
OAC Meetings/Site Visits	20	40		0								
Submittal Review	20	40	80									
Pay Application Review		16						0				
RFI Responses		10	80					0				
PR's / COP's / CO's			80									
Operations and Maintenance Manual Review			72	40								
Record Documents Review			72	40								
Administration / Accounting	4		12	40				0				
Authinioration / Accounting	4							Ö		i .		

EXHIBIT G - AETTA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY CLIENT: Camas Washougal Fire Department Headquarters Station 41 Replacement Project No: 23048.1	Principal	Project Manager	Architect III	Designer III	Designer II	Designer I	Interiors III	Admin Services	Total Hours	Duration in weeks	Hours per week		lours per
Closeout	0	6	26	28	0	0	0	0	60	4	15	\$	11,560.00
Documentation and Correspondence		4	4										
Punchlists			18	18									
Punchlist Back Check				10									
Completion and Final Payment Certificates	0	2	4										
Supplemental SD and CD Renderings	8	0	20	0	11	48	20	0	107			\$	16,020.00
Meetings			8				8						
Review	8		12				12						
Renderings/Presentations					11	48							
Public Engagement	6	8	0	4	0	0	0	0	18			\$	4,040.00
Documentation Documentation	2	4		4								•	4,040.00
Attendance	4	4											
			-			-							
Supplemental Conformed CDs	0	0	2	0	12	0	0	0	14	2	7	\$	2,080.00
Documentation			2		12								
Interior Design Support for FF&E	0	4	32	0	0	22	58	0	116	12	10	\$	19,920.00
Meetings		4	8				8						
Documentation						22	24						
Research & Investigation			8				8						
Specifications			16				18						
Total Basic + Supplemental Services Hours	56	516	1,257	512	382	251	402	42	3,418				
Total Basic + Supplemental Services Fee	\$ 14,560.00		, -	\$ 92,160.00					3,418		211	\$ 62	25,940.00

- Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
 Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT H - TCA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

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FEE SUMMARY											
CLIENT: Camas Washougal Fire Department		Associate	Architect/	Drainet Manager	Architect/	Architect			Duration in	Haura nar	Fac Haura nar
Headquarters Station 41 Replacement Project No: 23048.1	Senior Principal	Principal	Architect/ Designer III	Project Manager	Designer II	Designer I	Admin Services	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
	\$ 245.00	\$ 195.00		\$ 180.00	\$ 175.00		\$ 100.00	Total Hours	Weeks	week	riiase
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				
Scope	445	40	070	00	•	040		700	40	00	A 445.005.00
Schematic Design	145	16	279	32	0	313	8	793	12	66	\$ 145,335.00
Design Schedule	2		12								
Research & Investigation	4		16			4					
Owner Meetings	36		18								
Consultant Meetings	12		12			12					
Internal Meetings	12		12			8					
Documentation and Correspondence	4		24			40					
AHJ Engagement and Coordination	2		8								
Building Design	24		40			80					
Interior Design	1		4			7					
Cover Sheet	1		4								
Code Analysis	4		8								
Site Plan Coordination	4		8			8					
Consultant Coordination / Management	8		16								
Floor Plan (s)	8		24			40					
Exterior Elevations	4		16			24					
Building Sections	2		16			24					
Reflected Ceiling Plans			8			18					
Interior Elevations	1		8			24					
TOC Specifications (for Cost Estimating)	2		4	12							
QA Review and Mark-up	4	12	8			24					
QC Review and Mark-up Backcheck		4									
Cost Reconciliation	4		8								
Renderings/Presentation	2		5	20							
Administration / Accounting	4						8				
Design Development	96	16	193	48	132	132	7	624	12	52	\$ 115,245.00
Design Schedule Review	1		4								
Research & Investigation	2		12								
Owner Meetings	24		12								
Consultant Meetings	10		10			4					
Internal Meetings	10		10								
Documentation and Correspondence	2		4								
AHJ Engagement and Coordination	1		2								
Building Design	8		24			16					
Interior Design			4			8					
Cover Sheet											
Code Analysis	1		2								
Site Plan Coordination	1		4								
Consultant Coordination / Management	1		2								
Floor Plan (s)	4		8			16					
Roof Plans	1		4			2					
Exterior Elevations	2		4			4					
Building Sections	1	•	8			12					
Exterior Details	2	•	2			2					
Reflected Ceiling Plans	1		6			4					
Interior Elevations	2		8			16					
Wall Types	2		8			2					
Door & Window Types	1		4								
Door Schedule	1		4		_	2					

EXHIBIT H - TCA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

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FEE SUMMARY											
CLIENT: Camas Washougal Fire Department											
Headquarters Station 41 Replacement		Associate	Architect/	Project Manager	Architect/	Architect			Duration in	Hours per	Fee Hours per
Project No: 23048.1	Senior Principal	Principal	Designer III	II	Designer II	Designer I	Admin Services	Total Hours	weeks	week	Phase
Interior Details	2		18			12					
Floor Finish Plans	2		4			12					
Demolition Plans			1			2					
Outline Specifications	1		4								
QA Review and Mark-up	2	12	8			16					
QC Review and Mark-up		4									
Cost Reconciliation	4		6								
Renderings/Presentation	2		2	24							
Administration / Accounting	4						7				
Construction Documents	102	44	288	76	0	154	6	670	16	42	\$ 125,000.00
Design Schedule Review	2		4								
Research & Investigation	1		12								
Owner Meetings	24		12								
Consultant Meetings	12		12			12					
Internal Meetings	10		10			10					
Documentation and Correspondence	2		12								
Interior Design	2		16								
Cover Sheet			• • • • • • • • • • • • • • • • • • • •								
Code Analysis	1		2								
Site Plan Coordination	1		4								
Consultant Coordination / Management	1		2								
Floor Plan (s)	4		36			24					
Roof Plans	1		8			21					
Exterior Elevations	2		8			2					
Building Sections	1		24			16					
Exterior Details	1		24			10					
Reflected Ceiling Plans	1		12			4					
Interior Elevations	1		8			8					
Wall Types	2		12			4					
Door & Window Types	2		10			8					
Door Schedule	2		8			8					
Room Finish Schedule	2		8			2					
Interior Details			24			36					
Floor Finish Plans	1		8			16					
Demolition Plans	1		0			10					
Divisions 0 & 1 coordination with Owner	4			2							
	4		12								
Complete Specifications Bid Prep - Advertisement	1		12	32							
QA Review and Mark-up	4	36		24							
	4	36		24							
QC Review and Mark-up	4	8		8							
Permit Application and Submittal	2			2							
Permit Responses	2			2		4					
Cost Reconciliation	4			4		4					
Renderings/Presentation	1						_				
Administration / Accounting	3						6				
Construction Procurement (Bidding)	14	0	6	0	0	0	4	21	A	E	\$ 4,640.00
Documentation and Correspondence	14	٧	2		U	ļ	1	21	4	5	φ 4,040.00
Addenda/ Bid assist	2		2								
			2								
Pre-Bid Conference	8		2								
Substitution Requests	2		2								
Conformed Set											

EXHIBIT H - TCA ARCHITECTS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY CLIENT: Camas Washougal Fire Department Headquarters Station 41 Replacement Project No: 23048.1	Senior Principal	Associate Principal	Architect/ Designer III	Project Manager	Architect/ Designer II	Architect Designer I	Admin Services	Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
Administration / Accounting	1						1				
On the of Administration	407	•	•	404			-	040	50	•	A 00 555 00
Contract Administration	107	0	8	184	0	8	5	312	52	ь	\$ 62,555.00
Documentation and Correspondence	16			30							
Pre-Construction Meeting	10			10							
OAC Meetings/Site Visits	40			60							
Submittal Review	4		8	24		8					
Pay Application Review	12			4							
RFI Responses	8			16							
PR's / COP's / CO's	12			40							
Operations and Maintenance Manual Review											
Record Documents Review											
Administration / Accounting	5						5				
Closeout	10	0	10	0	0	0	1	21	4	5	\$ 4,400.00
Documentation and Correspondence	2		2				1				
Punchlists	8		8								
Punchlist Back Check											
Completion and Final Payment Certicates											
		·									
Total Basic Services Hours	474	76	784	340	132	607	28	2,441			
Total Basic Services Fee	\$ 116,130.00	\$ 14,820.00	\$ 145,040.00	\$ 61,200.00	\$ 23,100.00	\$ 94,085.00	\$ 2,800.00	2,441	100	176	\$ 457,175.00

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 Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

Fee Schedule

				MacKa	y Sposito						
	TASK	Steven M. fee/hr \$200	Melanie P. fee/hr \$182	Planner III fee/hr \$168	Peter T. fee/hr \$240	Greg O. fee/hr \$202	Michael R. fee/hr \$156	LD Asst. fee/hr \$106	LD Mgr. fee/hr \$252	Total Hours	Total Fees
2.1	Schematic Design										
2.1.1	Collaboration with owner, architect, and other professionals in the preparation, coordination and finalization of a conceptual layout plan, including any building location, parking, circulation and civil design components, as required		8								\$1,456
2.1.2	Attendance at two (2) project team meetings to formalize the final conceptual layout, as necessary;	4				4					\$1,608
2.1.3	Review final layout for compliance with the City of Camas Zoning and Development standards		8								\$1,456
2.1.4	Coordinate submittal process and timeline with owner and architect, prior to formal submittal	4	12								\$2,984
Total											\$7,504
3.1	Planning Services										
3.1.1	Preparation of existing conditions base map		20			2	16			18	\$2,900
3.1.2	Preparation of preliminary site plan in ACAD Preparation of an Access and Circulation Plan in ACAD		20			2	8			10	\$3,640 \$1,652
3.1.4	Prepare code compliant landscaping and lighting location plan (see Landscape Task)									0	\$0
3.1.5	Preparation of application and code compliant project narratives		26							26	\$4,732
3.1.6	Preparation of SEPA checklist			24						24	\$4,032
3.1.7	Prepare and submit public health packet, if required			3						3	\$504
3.1.8	Coordinate with required agencies to incorporate required materials into submittal packet	1	2							3	\$564
3.1.9	Incorporate bldg. envelopes, elevations, renderings, landscape and tree plans and preliminary civil plans into submittal packet		2							2	\$364

3.1.10	Coordinate with subconsultants to incorporate plans, reports, and materials into submittal packet		8						8	\$1,456
3.1.11	Coordinate with Camas Comm Dev to determine required materials for submittal packet		1						1	\$182
3.1.12	Review submittal packet; QA/QC	3		2	3				8	\$1,686
3.1.13	Assemble required submittal packet						6		6	\$636
3.1.14	Submit package to the City of Camas						2		2	\$212
3.1.15	Attendance at 2 project team mtgs.	4			4				8	\$1,608
3.1.16	Track overall Type II land use permit process	4							4	\$800
3.1.17	Review staff report and conditions of approval and provide clarifications and rebuttals to conditions, if needed		3		3				6	\$1,152
3.1.18	Review and debrief final written decision and conditions of approval	2	4						6	\$1,128
3.2	Design Review									
3.2.1	Prepare and present project to Design Review Committee	1	3						4	\$746
3.2.2	Review written recommendations and respond, if necessary	1	2						3	\$564
3.3	Final Site Plan Review									
3.3.1	Prepare application form						2		2	\$212
3.3.2	Prepare Final Site Plan in ACAD					12			12	\$1,872
3.3.3	Incorporate Final Landscape Plan and Final Civil Plans into final submittal		4						4	\$728
3.3.4	Review submittal packet; QA/QC	4		2					6	\$1,280
3.3.5	Assemble required submittal packet						4		4	\$424
3.3.6	Submit and process for Final Approval						1		1	\$106
Total									0	\$33,180
5.1	Engineering Design Services (Prelim.)									
5.1.1	Prepare preliminary utilities layout plan for the site plan review packet			4	24				28	\$5,808
5.1.2	Research existing stormwater system and how project will impact it			4	12				16	\$3,384
5.1.3	Design stormwater system for project to meet City requirements			8	24				32	\$6,768
5.1.4	Prepare preliminary stormwater Technical Information Report (TIR)			8	40				48	\$10,000
5.1.5	Preliminary stormwater and utility plan to include in the site plan review packet			8	32				40	\$8,384
Sub-tota	al for Prelimary Engineering		1							\$34,344
5.2	Final Engineering/Site Construction Plans									. ,-

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5.2.1	Prepare final engineering plans for utilities, ingress/egress, parking, and associated stormwater plans for approval by the City of Camas;			8	40				48	\$10,000
5.2.2	A capacity analysis of the downstream storm system is not included. If one is required during the review process, a scope of work will be developed in conjunction with city staff.			8	20				28	\$5,960
5.2.3	Develop hydraulic models to size stormwater conveyance system and modify hydrologic models as needed to address final design requirements;			8	40				48	\$10,000
5.2.4	Modify the preliminary stormwater TIR and associated exhibits to address changes to the proposed stormwater system based on final design requirements			4	20				24	\$5,000
5.2.5	Prepare a Stormwater Plan detailing how the stormwater will be collected, conveyed and treated in accordance with City of Camas Code;			8	40				48	\$10,000
5.2.6	Prepare Storm Facility Plans as required to detail the different stormwater facilities required to meet both quantity and quality control requirements								0	\$0
5.2.7	Prepare a detailed utility plan to address how the site will be served for sanitary and water;			8	20				28	\$5,960
5.2.8	Prepare a grading and erosion control plan								0	\$0
5.2.9	Prepare a Stormwater Pollution Prevention Plan (SWPPP) as required by the City of Camas and the Department of Ecology			8	20				28	\$5,960
	ol for Final Engineering									\$52,880
	r Engineering Design Services									\$87,224
6.0	Project Management and Facilitation									
6.1	Provide overall Project Management and Facilitation	6							6	\$1,200
6.2	Coordinate, schedule, and attend team meetings to discuss project budget, scope, and schedule (assumes 2 meetings)						4		4	\$1,008
6.3	Coordinate and communicate with Owner, Architect, Agency, and Sub-Consultants, as necessary;	6							6	\$1,200
6.4	Prepare monthly invoices						4		4	\$1,008

6.5	Track overall budget/permit process/approval with Agency	6						6	\$1,200
Total									\$5,616
7.0	Meetings and Coordination								
7.1	Attend project team meetings on a recurring basis (assumes bi-monthly)	18						18	\$3,600
7.2	Attend team meetings with Owner at key milestones in the land use and engineering application process, and for design review	12						12	\$2,400
7.3	Attend and participate in coordination meetings with project team and Owner on an as-needed basis.	8						8	\$1,600
Total									\$7,600
8.0	Construction Services								
8.1	Attend pre-construction meeting with the Owner, Contractor, and Agency			4	4			8	\$1,768
8.2	Provide bidding assistance to the Architect and Owner			6	12			18	\$3,864
8.3	Provide engineering support and respond to RFI's and contractor submittals during construction			8	48			56	\$11,616
8.4	Preparation of as-builts as required by the City for final acceptance			2	4	40		46	\$7,528
Total									\$24,776

				MacKa	ay Sposito			Hood N	IcNees		
	TASK	Jim S	Earl	Joshua	Taylor	Survey	Admin	Principal	Elect. Eng.		
		fee/hr	fee/hr	fee/hr	fee/hr	Lump Sum	fee/hr	fee/hr	fee/hr	Total	Total
		\$178	\$132	\$122	\$210	\$1	\$83	\$150	\$130	Hours	Fees
4.1	Landscape Architecture Design Services										
4.1.1	Preliminary landscape/planting plan design (1	2	8	12						22	\$3,872
4.1.1	sheet)	2	0	12						22	33,672
4.1.2	Preliminary Plaza Plan (1 sheet)	8	24							32	\$5,968
4.1.3	Client Meeting	1	1							2	\$382
4.1.4	Refine Landscape/Planting Plan (1 Sheet)	1	4	8						13	\$2,272
4.1.5	Refine Plaza Plan										
4.1.5.1	Layout Materials Plan (1 sheet)	4	8							12	\$2,256
4.1.5.2	Materials Board and Presentation Graphics	4	20	12						36	\$6,456
4.1.6	Site Plan Review Coordination	1	4							5	\$928
4.1.7	ROM Budget Estimate	2	2	4						8	\$1,436
4.2	Final Landscape Site Construction PS&E's										
4.2.1	Planting Plan and details										_

4.2.1.1	Planting plan (1 sheet)	2	8	20						30	\$5,216
4.2.1.2	Planting details (1 sheet)			4						4	\$672
4.2.2	Irrigation Plan and details										
4.2.2.1	Irrigation plan (1 sheet)	1	32							33	\$6,024
4.2.2.2	Irrigation details (1 sheet)			4						4	\$672
4.2.3	Public Plaza layout, materials and details										
4.2.3.1	Layout Materials Plan (1 sheet)	4	4	20						28	\$4,888
4.2.3.2	Site Details (1 sheet)	6	8	12						26	\$4,672
4.2.4	Cost Estimate	2	4	4						10	\$1,800
4.2.5	Technical Specifications	16								16	\$3,200
5.0	Bidding										
5.1	Assemble Bid Package									0	\$0
5.2	Pre-Bid Conference (on-site)	2	4							6	\$1,128
5.3	Bidding Support and Addenda	4	4	0						8	\$1,528
6.0	Construction Support										
6.1	Weekly Construction Meetings (punch List)	2	6							8	\$1,492
6.2	Support Construction Inquiries									0	\$0
	Total Hours	62	141	100	0	n/a	0	0	0	303	
	Total Fees	\$11,036	\$18,612	\$12,200	\$0	\$0	\$0	\$0	\$0		\$41,848
	Reimbursable			\$0			\$0	\$	0		\$0
					· · · · · · · · · · · · · · · · · · ·			Ş	0		\$0
	Total Fees by Firm			\$41,848			\$0	Ş	0		
	TOTAL										\$41,848

Estimated Fee Breakdown Clarifications

Add Survey \$ 12,500 \$220,248

^{1.} Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.

^{2.} Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT J - PCS STRUCTURAL ENGINEERS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY										
CLIENT: Camas Washougal Fire Department										
Headquarters Station 41 Replacement		Project	Project	Design				Duration in	Hours per	Fee Hours per
Project No: 23048.1	Principal	Manager	Engineer	Engineer	BIM Tech.	Total Hours / Fee	Total Hours	weeks	week	Phase
2024 Billing Rates	\$ 220.00	•	\$ 170.00	\$ 150.00		1000111001071100	100011100110			
Scope										
Schematic Design	46	62	16	0	0	124	124	12	10	\$ 24,000.00
Consultant Meetings	4	4								
Internal Meetings	6	6	4							
Preliminary Calculations	6	16	12							
Code Analysis	8									
Consultant Coordination / Management	8	8								
Plan Markups	8	16								
QA/QC	6									
Design Development	14	28	38	26	51	157	157	12	13	\$ 26,640.00
Consultant Meetings	4	4						<u> </u>		
Internal Meetings	2	2	2	2	1					
Calculations - Gravity System		2	8	12						
Calculations - Lateral System		2	8	12						
Code Analysis		4	4	0						
Consultant Coordination / Management	4	6								
Plan Markups		4	8	0						
QA/QC	4	2								
Structural Detailing			6	0						
Revit - Modeling / Detailing / Coordinating					50					
General Notes			2							
Specification Review		2								
Construction Documents	20	46	52	64	62	244	244	16	15	\$ 41,040.00
Consultant Meetings	4	4	4							
Internal Meetings	4	4	4	4						
Calculations - Gravity System			6	30						
Calculations - Lateral System			6	30						
Code Analysis		4	4							
Consultant Coordination / Management	4	8	2							
Plan Markups		8	8							
QA/QC	8									
Structural Detailing		12	16							
Revit - Modeling / Detailing / Coordinating					60					
General Notes			2							
Specification Review		4								
									1	
Construction Procurement (Bidding)	2		4	0	0	12	12	4	3	\$ 2,200.00
Bidding Questions		2	2							
Pre-Bid Conference	2									
Substitution Requests		2	2							
									,	
Contract Administration	22		66	72	0	196	196	52	4	\$ 33,340.00
Documentation and Correspondence	6		10							
Pre-Construction Meeting	4									
Site Visits	8	8	16							

EXHIBIT J - PCS STRUCTURAL ENGINEERS HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY CLIENT: Camas Washougal Fire Department Headquarters Station 41 Replacement		Project	Project	Design				Duration in	Hours per	Fee Hours per
Project No: 23048.1	Principal	Manager	Engineer	Engineer	BIM Tech.	Total Hours / Fee	Total Hours	weeks	week	Phase
Submittal Review		6	24	64				•		<u> </u>
Pay Application Review	2	2								
RFI Responses			16	8						
PR's / COP's / CO's	2	6								
Closeout	4	. 4	0	0	0	8	8	4	2	\$ 1,600.00
Documentation and Correspondence	4	4								
Total Basic Services Hours	108		176			741				
Total Basic Services Fee	\$ 23,760.00	\$ 32,760.00	\$ 29,920.00	\$ 24,300.00	\$ 18,080.00	\$ 128,820.00				
Supplemental Services										
Miscellaneous Design Items	9	26	46	42	30	153	153	40	4	\$ 25,580.00
Emergency Generator	1	4	10		4					
Stairs and Railings	1	8	12	8	4					
Half-height Partition Walls	1	3	5	4	4					
Fall Protection Support	1	3	5	4	2					
Rooftop Mechanical Screens	4	6	12	24	12					
Waste Enclosure Structure	1	2	2	2	4					
Conformed Construction Documents	3	3	0	0	5	11	11	2	6	\$ 2,000.00
Drawings / Documentation	3	3			5					
Total Supplemental Services Hours	12			42		420				
Total Supplemental Services Fee	\$ 2,640.00	\$ 5,220.00	\$ 7,820.00	\$ 6,300.00	\$ 5,600.00	\$ 27,580.00				

- 1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
- 2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT K - INTERFACE ENGINEERING HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY CLIENT: Camas Washougal Fire Department Headquarters Station 41 Replacement Project No: 23048.1 2024 Billing Rates	Mechanical Principal \$ 250.00	Mechanical Associate Principal	Senior Mech Engineer / Designer \$ 190.00	Project Designer / Drafter \$ 135.00	Electrical Principal	Designer	Electrical / Designer 165.00	Security Associate	Security Designer \$ 165.00	Telecom Associate \$ 210.00	Telecom Designer \$ 165.00	Fire Associate Principal	Fire Designer		Total Hours	Duration in weeks	Hours per week	Fee Hours per Phase
Basic Services - Mechanical	Ψ 200.00	200.00	150.00	100.00	200.00	100.00 \$	100.00	210.00	100.00	<u> </u>	100.00	Ψ 200.00	ψ 100.00	200.00				
Schematic Design	25	39	28	29	0	0	0	0	0	0	0	0	0	0	121	8	15	\$ 24,455.00
Design Development	27	45	35	25	0	0	0	0	0	0	0	0	0	0	132	8	17	\$ 27,125.00
Construction Documents	34	78	55	38	0	0	0	0	0	0	0	0	0	0	205	12	17	\$ 42,020.00
Construction Procurement (Bidding)	4	6	2	0	0	0	0	0	0	0	0	0	0	0	12	4	3	\$ 2,760.00
Contract Administration	31	75	48	39	0	0	0	0	0	0	0	0	0	0	193	40	5	\$ 39,385.00
Total Mechanical Basic Services Hours Total Mechanical Basic Services Fee	121	243	168 \$ 31,920.00	131	s - s	0	0	0 \$ -	0 \$ -	\$ -	,	\$ -	\$ -	0	663 663	76	57	\$ 135,745.00
Total Mechanical Basic Gervices Fee	\$ 30,250.00	\$ 55,650.00	\$ 31,920.00	\$ 17,005.00	9 - (· - \$	-	-	-	-	-	φ -	-		663	76	57	\$ 135,745.00
Basic Services - Electrical																		
Schematic Design	0	0	0	10	26	34	16	0	0	0	0	0	0	0	86	8	11	\$ 16,950.00
Design Development	0	0	0	11	28	37	20	0	0	0	0	0	0	0	96	8	12	\$ 18,815.00
Construction Documents	0	0	0	20	37	60	36	0	0	0	0	0	0	0	153	12	13	\$ 29,290.00
Construction Procurement (Bidding)	0	0	0	3	3	2	2	0	0	0	0	C	0	0	10	4	3	\$ 1,865.00
Contract Administration	0	0	0	20	35	54	34	0	0	O	0	0	0	0	143	40	4	\$ 27,320.00
Total Basic Electrical Services Hours Total Basic Electrical Services Fee	0			64 \$ 8.640.00	129 \$ 32,250.00 \$	187	108	0 \$ -	0 \$ -	\$ -			•	0	488 488	76	40	\$ 94,240.00
Total Basic Electrical Services Fee	a -	\$ -	-	\$ 0,0 4 0.00	\$ 32,250.00	35,530.00 \$	17,820.00	-	-	5 -	-	\$ -	-	-	400	76	42	\$ 94,240.00
Supplemental Service - Photovoltaic Sy																		
Schematic Design	0	0	0	0	2	4	0	0	0	0	0	0	0	0	6	8	1	\$ 1,260.00
Design Development	0	0	0	2	2	5	0	0	0	0	0	0	0	0	9	8	1	\$ 1,720.00
Construction Documents	0	0	0	4	3	8	0	0	0	0	0	0	0	0	15	12	1	\$ 2,810.00
Contract Administration	0	0	0	2	2	6	0	0	0	0	0	0	0	0	10	40	0	\$ 1,910.00
Total Basic Services Hours Total Basic Services Fee	0			\$ \$ 1,080.00	9 \$ 2,250.00 \$	23 \$ 4,370.00 \$	0	0 \$ -	0 \$ -	\$ -	\$ -	_		0 S -	40 40		3	\$ 7,700.00
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•							-	, , , , , , ,
Supplemental Services - Fire Sprinkler Schematic Design	0	0	0	0	0	0	0	ol	ol	0) 0	1 2	. 4	l ol	6	8	1	\$ 1,100.00
						0			0									
Design Development	0				0		0			0			-		8	8	1	
Construction Documents	0			0	0	0	0		0	0			2		6	12	1	
Contract Administration	0	0	0	0	0	0	0	0	0	0	0		0		4	40	0	\$ 920.00
Total Basic Services Hours Total Basic Services Fee	\$ -	\$ -	\$ -	\$ -	\$ - \$	0 5 - \$	-		\$ -	\$ -			\$ 1,600.00		24 24	76	2	\$ 4,820.00
Cumplemental Comitata Fire Ala																		
Supplemental Services - Fire Alarm Schematic Design	0	0	0	0	0	0	0	0	0	0	0	4	6	0	10	8	1	\$ 1,880.00
						-						4	6		.0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Design Development	0	0	0	0	0	0	0	0	0	0	0	6	6	0	12	8	2	\$ 2,340.00
Construction Documents	0	0	0	0	0	0	0	0	0	O	0	8	4	0	12	12	1	\$ 2,480.00
Construction Procurement (Bidding)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	\$ -
Contract Administration	0	0	0	0	0	0	0	0	0	O	0	6	5	0	11	40	0	\$ 2,180.00
Total Basic Services Hours	0	0	0	0	0	0	0	0	0	0	0				45			
Total Basic Services Fee	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	•	\$ -	\$ -	\$ -	\$ -	\$ 5,520.00	\$ 3,360.00	\$ -	45	76	4	\$ 8,880.00

EXHIBIT K - INTERFACE ENGINEERING HOURLY FEE BREAKDOWN SUMMARY

FEE SUMMARY						Senior												
CLIENT: Camas Washougal Fire Department		Mechanical	Senior Mech	Project		Electrical						Fire		Senior				
Headquarters Station 41 Replacement	Mechanical	Associate	Engineer /	Designer /	Electrical	Engineer /	Electrical /	Security	Security	Telecom	Telecom	Associate		Energy	Total			ee Hours per
Project No: 23048.1	Principal	Principal	Designer	Drafter	Principal	Designer	Designer	Associate	Designer	Associate	Designer	Principal	Fire Designer	Designer	Hours	in weeks	week	Phase
Supplemental Services - Telecommuni	cations, An	nunciation a	ind Security															
Schematic Design	0	0	0	0	C	(0	6	8	6	8	(0	0	28	8	4 \$	5,160.00
		0		0														
Design Development	0	0	0	0) C) (0	8	10	8	10	(0	0	36	8	5 \$	6,660.00
Construction Documents	0	0	0	0			0	8	16	8	12		0	0	44	12	4 \$	7,980.00
Construction Procurement (Bidding)	0	0	0	0	ı c) (0	4	4	4	4	(0	0	16	4	4 \$	3,000.00
Contract Administration	0	0	0	0) 0	10	6	10	5) 0	0	31	40	1 \$	6,015.00
Official Administration		, and the second	,	, and the second				10	Ĭ	10				, and the second	01			0,010.00
Total Basic Services Hours	0						0		44	36	39				.00			
Total Basic Services Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,560.00	\$ 7,260.00	\$ 7,560.00	\$ 6,435.00	\$ -	\$ -	\$ -	155	76	16 \$	28,815.00
Supplemental Services - MEP Commis	sionng Sup _l	port																
Schematic Design	0	0	0	0) c		0	0	0	0	0		0	0	0	8	0 \$	-
Design Development	0	0	0	0	0		0	0	0	0	0		0	0	0	8	0 \$	-
Construction Documents	4	. 8	6	0	4	. (6	0	0	0	0		0	0	28	12	2 \$	5,970.00
Contract Administration	4	8	6	0	4	1 (6	0	0	0	0		0	0	28	40	1 \$	5,970.00
Total Basic Services Hours	8	16	12	0	8	2) 12	0	0	0	0		0	0	56			
Total Basic Services Fee	\$ 2,000.00				\$ 2,000.00	'	\$ 1,980.00		\$ -	\$ -	\$ -	s -		S -	56		3 \$	11,940.00
	7 2,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, ,	7 2,000.00	1 *	7 1,000.00	, -	-	-	•		T +	*				,
Supplemental Services - Radon Syster	n Design																	
Schematic Design	0	2	0	2	: 0	, ,	2 0	0	0	0	0	1) 0		6	8	1 \$	1,110.00
ochematic besign			, and the second			,		U	,				,	•	U		Ι Ψ	1,110.00
Design Development	1	2	0	1	0) :	2 0	0	0	0	0	(0	0	6	8	1 \$	1,225.00
															_			4 4== 00
Construction Documents	1	2	0	1	1	2	2 0	0	0	0	0		0	0	7	12	1 \$	1,475.00
Contract Administration	0	2	0	1	C) 1	0	0	0	0	0	(0	0	4	40	0 \$	785.00
Total Basic Services Hours	2		0				0		0	0	0		4			70		4 505 00
Total Basic Services Fee	\$ 500.00	\$ 1,840.00	\$ -	\$ 675.00	\$ 250.00	\$ 1,330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	23	76	2 \$	4,595.00
Owner to the Complete of Tarana Compa	.141																	
Supplemental Services - Energy Consu																		
Schematic Design	0	0	0	0	C) (0	0	0	0	0	(0	20	0	8	0 \$	4,100.00
Design Development	0	0	0	0		,) 0	0	0	0			0	33	0	8	0 \$	6,765.00
Besign Bevelopment		, and the second	,	, and the second				J	, i					- 00			•	0,700.00
Construction Documents	0	0	0	0	C) (0	0	0	0	0	(0	20	0	12	0 \$	4,100.00
Total Basic Services Hours	0	0	0	0) 0	0	0	0	0		0		0			
Total Basic Services Hours Total Basic Services Fee			\$ -		_						\$ -	\$ -		73 \$ 14,965.00		76	0 \$	14,965.00
Total Basic Oct vices Fee	-	-	-	-	-	-	-	-	-	V	-	_	-	Ψ 14,500.00	•	70	U U	14,500.00
Supplemental Services - Commissioni	na Sarvicas																	
	_		T .	T		J	u -		-1									
	0	0	0	0	0	, (0	0	0	0	0	(0	0	0	8	0 \$	-
Schematic Design							0	0	0	0	0		0	0	0	8	0 \$	-
Design Development	0	0	0	0	0	,										0	υ ψ	
Design Development																		
	21) 0		0	0	0	(41		3 \$	
Design Development Construction Documents	21	0	20	0	C) () 0	0	0	·	•		0	0	41	12	3 \$	9,050.00
Design Development		0	20	0	C) (0		0	0			0		12		9,050.00
Design Development Construction Documents	21	0	20	0	C) () 0	0	0	·	•		0	0	74	12	3 \$	9,050.00

Estimated Fee Breakdown Clarifications

1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.

2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT L - CERTA HOURLY FEE BREAKDOWN SUMMARY



Fee Schedule

Note: assumes \$205/hr for Tech IV

		Tech iv
Contract Documents Phase		
BE Matrix (Fixed Fee)	\$3,000	~14 hrs
Design Development (DD) Phase (Fixed Fee)	\$2,500	~12 hrs
Construction Documents (CD) Phase (Fixed Fee)	\$6,000	~30 hrs
Procurement and VE Phase (T&E)	\$1,000	~5 hrs
Ongoing Consultation (T&E)	\$2,000	~10 hrs
Contract Documents Phase Subtotal	\$14,500]
Construction Phase]
Periodic Field Review (T&E) (assumes 10 visits to site at \$1,750 per visit on average including travel and report)	\$17,500	~8 hrs per visit - mileage
Field Performance Testing (T&E) (assumes two days on site at \$2,900 per day including travel and report)	\$5,800	~14 hrs per visit + mileage
Construction Administration Support (T&E)	\$10,000	~48hrs
Construction Phase Subtotal	\$33,300	1
Post Construction Phase		1
Project Closeout (T&E)	\$2,000	~9hrs
Post Construction Phase Subtotal	\$2,000	1
Optional Services (not included in Fees)		1
Energy Code Compliance (Fixed Fee)	\$25,000]
Total Services Proposal	\$49,800	7
Estimate		

Estimated Fee Breakdown Clarifications

Certa Project Reference: WA24-064

certasolutions.com

BE Consultation Services Proposal - October 23, 2024

^{1.} Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.

^{2.} Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT M - WIGGINS HOURLY FEE BREAKDOWN SUMMARY



Estimate Level: Schematic Design (SD)

Scope	Hours	Rate	Ext.
Project Management & Meetings	4	\$180.00	\$720
Civil / Site Improvements Cost Estimating	4	\$180.00	\$720
Architectural & Structural Cost Estimating	24	\$180.00	\$4,320
Mechanical, Electrical, & Plumbing Cost Estimating	10	\$180.00	\$1,800
Estimate Presentation, Adjustments, & Pricing Break Outs	4	\$180.00	\$720

Fee Subtotal: \$8,280

Estimate Level: Design Development (DD)

Scope	Hours	Rate	Ext.
Project Management & Meetings	4	\$180.00	\$720
Civil / Site Improvements Cost Estimating	8	\$180.00	\$1,440
Architectural & Structural Cost Estimating	32	\$180.00	\$5,760
Mechanical, Electrical, & Plumbing Cost Estimating	16	\$180.00	\$2,880
Estimate Presentation, Adjustments, & Pricing Break Outs	4	\$180.00	\$720

Fee Subtotal: \$11,520

Estimate Level: Construction Documents (CD)

Scope	Hours	Rate	Ext.
Project Management & Meetings	2	\$180.00	\$360
Civil / Site Improvements Cost Estimating	6	\$180.00	\$1,080
Architectural & Structural Cost Estimating	30	\$180.00	\$5,400
Mechanical, Electrical, & Plumbing Cost Estimating	16	\$180.00	\$2,880
Estimate Presentation, Adjustments, & Pricing Break Outs	2	\$180.00	\$360

Fee Subtotal: \$10,080

*Fee Total: \$29,880

*Estimating Fees Clarifications

Fees include all expenses.

Fees are for construction cost estimating only. Soft costs estimating is excluded.

- 1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
- 2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.

EXHIBIT N - ecoREAL HOURLY FEE BREAKDOWN SUMMARY

FEE

Scope	Hours	Rate	Subtotal
Schematic Design Phase: 20%	64	\$175	\$11,200
Design Development Phase: 20%	64	\$175	\$11,200
Construction Documents Phase: 30%	95	\$175	\$16,625
Procurement/Bidding Phase: 3%	9	\$175	\$1,575
Construction Phase: 26%	80	\$175	\$14,000
Project Closeout: 1%	3	\$175	\$525
Sub Total	315		\$55,125
Supplemental Service (GC Option)			
1) Green Canary Stand-Alone	N/A	N/A	\$5,000
2) Green Canary w/ Monthly Help	4 hrs/	\$175	\$5,000 +
	month		\$1000/month
3) Green Canary w/ Full Service	-20 hrs/	\$175	\$5,000 +
	month		\$3300/month
Green Canary Total	Choose op	tion	
Total	\$55,125 +	Green Cana	ary Option

\$60,125 Grand Total

- 1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
- 2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.





EXHIBIT O - R & C MANAGEMENT HOURLY FEE BREAKDOWN SUMMARY

Aetta Architects
Camas Washougal Fire Department (CWFD)
Project Name: - New Headquarters and Station 41
R&C Management - Construction Management Fee Proposal

Scope of Services	Principal Construction Management Overview \$ 185.00	Project Manager \$ 175.00	Project Admin. Support \$ 90.00	Budget Specialist \$ 110.00	Client Requested No Scope (N/A)	Recommended	Rejected by Client pp D In the second secon	
0 Project Startup / Miscellaneous Scope / Overall Program/Project Ma	anagement Scop	e Phase						
A/E Procurement	0	0	0	0			\$	1-1
Consultants Procurement/Selection (Other Professional Services)	0	0					\$	-
Best Procurement strategies - Pro's/Cons for GCCM/DBB	0	0					\$	-
GCCM Procurement (GCCM/CMGC - RFP/RFFP) Define Program Scope	1.2	0 12				х	\$	2,430.00
Develop / Establish / Build project & program Budgets	1.2	12				X	\$	2,694.00
Develop / Establish / Build Management Plan (MP) - This MP will Create Management Plan that includes Project Schedules, Project Budgets, Roles and Responsibilities, Standard Documents, and Management Information Control System	1.6	16				X	\$	3,736.00
Program/Project Budget Management - Manage / Establish / Build project & program Budgets in lump sum. This is included in each phase of the project (Design, Bid, Permit, Construction, Closeout) we'll Develop not only a budget for the cost of work but will include Original Budget, Current budget, budget tracking documents that R&C/AETTA will use as a standard tool to manage the current budgets on commitments to date, paid to date, uncommitted and remaining to be paid that can be shared with the appropriate stakeholders and City board stakeholders.	0	0	0	0		х	\$	-
<u>Develop Cashflow</u> - Develop detailed Cashflow for Clients to use for budgeting purposes. This cashflow will include a wholistic view of the entire project from start to finish with anticipated flow of spending	0	0	0	-		х	\$	-
Reconcile project Budget(s) Quarterly throughout the entire project timeline. This lump sum accounts for (6) quarterly Reconciliations over the duration of the project starting the first quarter of 2025. For budget purposes each quarterly reconciliation accounts for 6 hours of work from the budget specialist. R&C will work with AETTA and the appropriate city stakeholders during these budget reconciliation	0	0	0	36		X	\$	3,960.00
Review/Approve project & program invoices in lump sum under each section of project below.	0	0	0	0		х	\$	-
Build Key Dates schedule (Program)	0	0				Χ	\$	-
Build Project/Program schedules	1.2	12				Χ	\$	2,538.00
Manage Program schedules included in lump sum under each section of project below.	0	0		_		Х	\$	-
Establish/Review approved agreements (GC/Prof./Arch)	0.8	8				Χ	\$	1,692.00
Select/Coordinate Professional Services needed Draft Approved Agreements (8-10 Professional Services) in lump sum	0.4	4	0.0			X	\$	846.00
Agreement coordination (Architect AIA) in lump sum	0	0				X	\$	
BOC Meetings / Coordination in lump sum	0	0		0		Х	\$	-
Board Meetings / Prep / Etc. in lump sum	0	0				Х	\$	-
Manage Energy Incentives / Grants in lump sum Misc. Program Items (non Project)	0	0				X	\$	-
Lump Sum of the recommended 1.0 items above.	0	0				X	\$	-
1.0 Phase Subtotal	-	64					\$	17,896.00
								•
0 Design Phase								
Schematic Design Phase Facilitate Design meetings with A/E and appropriate stakeholders	In Lump our						¢	
Review Schematic Design with Client & Architect	In Lump sum In Lump sum						\$	<u>-</u>
Construction Document Review (CDR)	In Lump sum						\$	-
Coordinate Cost Estimate Budget	In Lump sum						\$	-
Project Management - Schedule	In Lump sum						\$	-
Project Management - Budget (per detailed note under 1.0 above) Consultant coordination	In Lump sum In Lump sum						\$ \$	-
Land Use Consultant	In Lump sum						\$	-
Survey / Soils Consultant	In Lump sum						\$	-
HazMat Consultant Test / Balance / Commissioning Consultant	In Lump sum					\vdash	\$	-
Data / Technology Consultant	In Lump sum In Lump sum					\vdash	\$	<u> </u>
Exterior Envelope Consultant	In Lump sum						\$	-
Miscellaneous Coordination / Communications	In Lump sum						\$	-
SD Design Meetings	In Lump sum						\$	-
	In Lump sum							

				1				
Design Development Phase	In Lump sum						\$	=
Furniture Fixtures Equipment (FFE) - Procurement	In Lump sum						\$	=
Facilitate Design meetings with A/E and appropriate stakeholders	In Lump sum						\$	-
Review DD Design with Client & Architect	In Lump sum						\$	_
Construction Document Review (CDR)	In Lump sum						\$	
Coordinate Cost Estimate Budget							_	-
J	In Lump sum						\$	-
Project Management - Schedule	In Lump sum						\$	=
Project Management - Budget (per detailed note under 1.0 above)	In Lump sum						\$	=
Meet with Client to review 50% complete documents	In Lump sum						\$	=
Review cost estimate	In Lump sum						\$	-
Miscellaneous Coordination / Communications								
	In Lump sum						\$	-
DD Design Meetings	In Lump sum						\$	-
	In Lump sum						\$	-
Construction Document Phase	In Lump sum						\$	-
Facilitate Design meetings with A/E and appropriate stakeholders	In Lump sum						\$	_
Review CD Design with Client & Architect							\$	-
	In Lump sum							-
Construction Document Review Coordination (CDR)	In Lump sum						\$	-
Coordinate Cost Estimate Budget	In Lump sum						\$	=
Meet with Client to review 50% complete documents	In Lump sum						\$	-
Review cost estimate	In Lump sum						\$	_
Project Management - Schedule								
Project Management - Schedule	In Lump sum						\$	-
Project Management - Budget (per detailed note under 1.0 above)	In Lump sum						\$	-
Meet with Client to review 75% complete documents	In Lump sum						\$	-
Meet with Client to review 100% complete documents	In Lump sum						\$	-
Permit Applications / Follow up w/ Jurisdiction	In Lump sum						\$	_
Miscellaneous Coordination / Communications					1	-		
	In Lump sum						\$	-
CD Design Meetings	In Lump sum						\$	-
Lump Sum of the recommended 2.0 items above and identified on	25.2	252	37.8	0		х	\$	52,164.00
the Exhibit A. (Assumes (1-2) persons, Assumes 6 hours per week							'	
for 42 weeks)								
January 1, 2025 - November 1, 2025								
* We want to better understand the Design Schedule to assure we								
account for bidding etc. as this design phase could change based								
		0.50		_	-		+	=0.404.00
2.0 Phase Subtota	25.2	252	37.8	0			\$	52,164.00
3.0 Bid/Award Phase								
Prepare Front end Bid Docs (Drawings/Specs/DIV1&2)	In Lump sum					х	\$	-
Facilitate the Bid Process on procurement of GC's	In Lump sum					х	\$	
								-
Develop/Coordinate with team DIV1&2 and coordinate with City on	In Lump sum					Х	\$	-
development of General Contractors agreement and General								
Conditions								
Prepare Construction Schedule (Detailed)	In Lump sum					х	\$	
	In Lump sum							-
Prepare Budgets / Buy Out project w/ Sub-Contractors						Х	\$	-
Agreement coordination (AIA 133 & 201)	In Lump sum					Х	\$	=
	In Lump oum					Х	\$	-
Complete sub-contractor agreements (Completed by GC)	In Lump sum							_
						х	1 \$	
Miscellaneous Coordination / Communications	In Lump sum					X	\$	
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings	In Lump sum In Lump sum	0.4	0.0	0		х	\$	-
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase	In Lump sum	64	9.6	0				_
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings	In Lump sum In Lump sum	64	9.6	0		х	\$	-
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on	In Lump sum In Lump sum	64	9.6	0		х	\$	-
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week	In Lump sum In Lump sum	64	9.6	0		х	\$	-
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks)	In Lump sum In Lump sum	64	9.6	0		х	\$	_
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025	In Lump sum In Lump sum	64	9.6	0		х	\$	_
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks)	In Lump sum In Lump sum	64	9.6	0		х	\$	_
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we	In Lump sum In Lump sum	64	9.6	0		х	\$	_
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could	In Lump sum In Lump sum	64	9.6	0		х	\$	=
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience	In Lump sum In Lump sum	64	9.6	0		х	\$	=
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this	In Lump sum In Lump sum	64	9.6	0		х	\$	-
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work	In Lump sum In Lump sum 6.4	64	9.6	0		х	\$	=
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this	In Lump sum In Lump sum 6.4	64	9.6	0		х	\$	-
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd	In Lump sum In Lump sum 6.4	64	9.6	0		х	\$	-
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards.	In Lump sum In Lump sum 6.4					х	\$	- 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd	In Lump sum In Lump sum 6.4	64	9.6	0		х	\$	- 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal	In Lump sum In Lump sum 6.4					х	\$	- 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal	In Lump sum In Lump sum 6.4					х	\$ \$	- 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors	In Lump sum In Lump sum 6.4 6.4 In Lump sum In Lump sum In Lump sum In Lump sum					х	\$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's	In Lump sum In Lump sum 6.4 In Lump sum					х	\$ \$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors	In Lump sum In Lump sum 6.4 6.4 In Lump sum In Lump sum In Lump sum In Lump sum					х	\$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtota 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors	In Lump sum In Lump sum 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtota 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtota 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop Consultant, Cx, Owner at timely milestones)	In Lump sum In Lump sum 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop Consultant, Cx, Owner at timely milestones) Help facilitate/Manage Punch lists to Sub-Contractors	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 *We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop Consultant, Cx, Owner at timely milestones)	In Lump sum In Lump sum 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtota 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop Consultant, Cx, Owner at timely milestones) Help facilitate/Manage Punch lists to Sub-Contractors Miscellaneous Coordination / Communications	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Rel's Manage Budget / Paid to date sub-contractors Review RFI's Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop Consultant, Cx, Owner at timely milestones) Help facilitate/Manage Punch lists to Sub-Contractors Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Submittals from Sub-Contractors Review RFI's Manage Budget / Paid to date sub-contractors Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop Consultant, Cx, Owner at timely milestones) Help facilitate/Manage Punch lists to Sub-Contractors Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Attend Board Meetings as necessary, assume 5 board meetings	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,248.00 13,248.00
Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings Bid Phase Lump Sum of the recommended 3.0 items above and identified on the Exhibit A. (Assumes (1-2) persons, Assumes 8 hours per week for 8 weeks) November 2, 2025 - December 31, 2025 "We want to better understand the Design Schedule to assure we account for bidding etc. as this Bid/Awarded of GC phase could change based on better understanding of Schedule. The experience that we have and leveraging relationships that we have indicates this building will take 10-12 months to build so we would want to work backwards on if there are any critical "grand opening" dates and we'd work backwards. 3.0 Phase Subtotal 4.0 Pre-Con / Construction Phase Facilitate Pre-Construction Conference Meeting / Minutes Review Rel's Manage Budget / Paid to date sub-contractors Review RFI's Manage Schedule / 3 week look ahead Attend and help facilitate OAC Meetings Submit / Review Progress Payment Requests / Change Orders Site visits / Construction Admin (Added CA) for quality control. This will include coordination through the A/E team on making sure the appropriate stakeholders (City, Special inspection, Envelop Consultant, Cx, Owner at timely milestones) Help facilitate/Manage Punch lists to Sub-Contractors Miscellaneous Coordination / Communications Miscellaneous Coordination Meetings	In Lump sum In Lump sum 6.4 6.4 In Lump sum					х	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 13,248.00 13,248.00

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Pre-Con / Construction Phase Lump Sum of the recommended 4.0	2.4	24	2.4	2.4		х	\$	5,124.00
items above and identified on the Exhibit A.(Assumes (1-2) persons,								
Assumes 6 hours per week for 4 weeks)								
January 1, 2026 - February 1, 2026								
*We want to better understand the Design Schedule to assure we								
account for bidding etc. as this Bid/Awarded of GC phase could								
change this construction phase timeline based on better								
understanding of Schedule								
Construction Phase Lump Sum of the recommended 4.0 items	34.4	344	34.4	34.4		х	\$	73,444.00
above and identified on the Exhibit A.(Assumes (1-2) persons,								
Assumes 8 hours per week for 43 weeks)								
February 2, 2026 - December 31, 2026								
*We want to better understand the Design Schedule to assure we								
account for bidding etc. as this Bid/Awarded of GC phase could								
change this construction phase timeline based on better								
understanding of Schedule. The experience that we have and								
leveraging relationships that we have indicates this building will take								
10-12 months to build so we would want to work backwards on if								
there are any critical "grand opening" dates and we'd work								
hackwards 4.0 Phase Subtotal	36.8	368	36.8	36.8			\$	78,568.00
	3313						Ť	
5.0 Warranty / Close out Phase								
Coordinate/Review As-Built Drawings for Client/Architect							\$	-
Coordinate/Review O&M's for Client/Architect							\$	-
Develop/Manage warranty closeout phase						-	\$	-
State of Washington Contract Closeout (intents/Affidavits), Notice of Completion Etc.							ф	-
Closeout Paperwork Reviews							\$	
Lump Sum of the recommended 5.0 items above. (Assumes (1-2)		16	4			х	\$	3,160.00
persons, Assumes 2 hours per week for 8 weeks)		10	_			^	Ι Ψ	0,100.00
January 1, 2027 - March 1, 2027								
5.0 Phase Subtotal	0	16	4	0			\$	3,160.00
6.0 Reimbursable Expenses								
Printing/Misc. Items (T&M)							\$	
Miles / Driving (T&M) (Assumes (2) persons, assumes 1 trip per						+	\$	
week for (n/a weeks) @.55 Cents per mile)							Ψ	
Lump Sum of the recommended 6.0 items above.	4500					х	\$	4,500.00
6.0 Subtotal		0	0	0			\$	4,500.00
7.0 Luman Cum Monthly Dremond								
7.0 Lump Sum Monthly Proposal Includes scopes items identified in Exhibit "A" Scope of Services							\$	_
narrative							Ψ	-
Lump Sum of the recommended 7.0 items above.	0						\$	
							\$	_
7.0 Subtotal	0	0	0	0			\$	-
8.0 Amendments / Additional services								
Amendment #1 (see signed amendment for breakdown)							\$	_
Amendment #1 (see signed amendment for breakdown) Amendment #2 (see signed amendment for breakdown)					-	+	\$	-
Amendment #3 (see signed amendment for breakdown)						\dashv	\$	_
Amendments / Additional services Subtotal	\$ -	\$ -	\$ -	\$ -			\$	-
TOTAL FEE					TOTAL	. FEE	\$	169,536

- 1. Assumptions, New Construction (Contract Procurement TBD but this assumes traditional Design Bid Build).
- 2. Scope Assumptions are based on preliminary meetings with Aetta and City of Camas and Washougal FD. Project timelines from January 1, 2025 (Pre-Design) March 1, 2027 (Final Closeout). Scopes will be for project listed above.

- 3. Budget Assumptions: \$TBD: The current budget has not been discussed at this time. This fee was not based off of cost of work (COW) or cost of Project (COP). This fee was based off assumptions and anticipated hours. Hours can be adjusted if there is more/less scope defined after the project startup phase.
- 4. Proposal assumes all services will be complete March 1 2027. Services beyond that date will be billed at actual cost

- 1. Fee Breakdown amounts do not exactly match Proposal Fee amounts due to rounding in hourly units. The Proposal Fee amounts are the contract amounts.
- 2. Although Total Hours per Phase will not change, Hourly Task distributions within each phase will shift between tasks as work and need develop.



EXHIBIT P

AETTA ARCHITECTS, PC 2024 RATES AND REIMBURSABLES*

Rates:

Principal	\$260.00 per hour
Sr Project Manager	\$240.00 per hour
Project Manager	\$220.00 per hour
Architect III	\$200.00 per hour
Designer III	\$180.00 per hour
Architect II	\$160.00 per hour
Designer II	\$140.00 per hour
Architect I	\$120.00 per hour
Designer I	\$100.00 per hour
Intern	\$100.00 per hour
Admin.	\$ 80.00 per hour

Reimbursables:

Project Expenses Cost + 10%

In-House Plots \$2.50 per sheet
In-House Prints – Color \$0.30 per sheet
In-House Prints – B/W \$0.15 per sheet

Mileage Current IRS Reimbursable rate

*Rates subject to change