



Staff Report

June 21, 2021 Council Workshop Meeting

South Lacamas Creek Trailhead Improvements Professional Services Agreement

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Time Estimate: 10 minutes

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BACKGROUND: The South Lacamas Creek Trailhead (SLCT) is located on the north side of NE 3rd Avenue at Lacamas Creek. The Site Plan Review and environmental permitting for a new trailhead were completed in 2019 together with the Lacamas Creek Sewer Pump Station. The pump station was constructed in 2020. Both projects were approved under Shoreline Permit SHOR19-01.

SUMMARY: GreenWorks was selected by staff as the preferred design consultant for this project based on their qualifications and experience working on the Lacamas Creek Sewer Pump Station and Trailhead site plan alternatives evaluation. The existing trailhead is a gravel parking lot with no restroom or other amenities. Improvements that will be included in the SLCT improvements include a restroom facility, ADA facilities, sidewalks, signing, picnic table, bench, paved parking lot, landscaping, irrigation, and other related items. The Professional Services Agreement (PSA) for with GreenWorks in the amount of \$79,803 will provide design and other services as required to prepare bid-ready plans and specifications for this project by Spring of 2022. There is \$75,000 in the 2021 Budget for this project. Additional funding sufficient to fund this PSA will be requested in the Fall Omnibus or in 2022.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

Council Consent of the PSA with GreenWorks

What's the data? What does the data tell us?

N/A

How have communities been engaged? Are there opportunities to expand engagement?

Community engagement included several public meetings during the project development phase including a Council Workshop, Council Meeting, Public Hearing for the Shorelines Permit, and two Parks & Recreation Commission meetings in 2019.

Who will benefit from, or be burdened by this agenda item?

All citizens that use the Lacamas Lake Trail System will benefit from the project. Park users will benefit from the installation of a new restroom facility.

What are the strategies to mitigate any unintended consequences?

Restroom locks will be fitted with timers to prevent unauthorized use.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

No. The project will allow for greater park and trail access opportunities for those with mobility impairments.

Will this agenda item improve ADA accessibilities for people with disabilities?

Yes. The new restroom and sidewalks will be ADA compliant.

What potential hurdles exist in implementing this proposal (include both operational and political)?

N/A

How will you ensure accountabilities, communicate, and evaluate results?

N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?

This project improves an existing trailhead parking lot by installing a new dual ADA compliant restroom, paved parking, park amenities, and other features consistent with city trailhead standards.

5.7.2 Preserve and enhance the quality of life in Camas through the provision of parks, recreation programs, recreational facilities, trails, and open spaces.

BUDGET IMPACT: The current 2020 Budget includes \$75,000 for design, permitting, advertising and bidding this project. Additional funds as needed to supplement the current budget will be requested in the Fall 2021 Omnibus or in the 2022 budget. There are currently no construction funds budgeted for this project. Timing of construction will be discussed with Council during a future budget process after design of the project is complete.

RECOMMENDATION: Staff recommends the Professional Services Agreement with GreenWorks is placed on the July 6, 2021 Consent Agenda for Council's consideration.