

## **Staff Report**

October 17, 2022 Council Workshop Meeting

NW Astor Street & NW 23<sup>rd</sup> Street Sidewalk Replacement Project Bids

Presenter: James Carothers, Engineering Manager

Time Estimate: Five Minutes

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**BACKGROUND:** Trees have outgrown the narrow planter strips on portions of NW Astor Street and NW 23<sup>rd</sup> Avenue causing upheaval of sidewalks and creating tripping hazards due to uneven and steep surfaces. These sidewalks have been an item of concern for the communities in the adjacent areas for well over five years. The Spring Omnibus allocated \$150,000 to the budget for the remediation of these deficiencies.

**SUMMARY:** Five construction bids were submitted at the October 5, 2022 bid opening. The low bidder was Clark & Sons Excavating, Inc. in the amount of \$157,123.00. Staff finds that the low bid is reasonable and recommends bid award.



Figure 1 & 2: Sidewalk conditions sample

## **EQUITY CONSIDERATIONS:**

What are the desired results and outcomes for this agenda item?

Formal Bid Award by Council in the October 17 Consent Agenda.

What's the data? What does the data tell us?

The described concrete panels and trees should be removed based on physical inspection due to safety concerns.

How have communities been engaged? Are there opportunities to expand engagement?

Staff has received many complaints from the community about this area for several years.

Who will benefit from, or be burdened by this agenda item?

Residents of Willow Creek and adjacent communities will be the primary beneficiaries. Construction of the project may cause minor traffic delays and temporary closure of some sidewalks during work hours.

What are the strategies to mitigate any unintended consequences?

Daily inspections of construction activities and regular coordination between the contractor, staff, and residents.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

No. Replaced sidewalks will improve accessibility for all users.

Will this agenda item improve ADA accessibilities for people with disabilities?

Yes. The intent of the project is to remove physical barriers for all including those with mobility limitations.

What potential hurdles exists in implementing this proposal (include both operational and political)?

None.

How will you ensure accountabilities, communicate, and evaluate results?

Daily inspections of construction activities and regular coordination between the contractor, staff, and residents.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

The project is consistent with the goals of the Camas ADA Transition Plan and Asset Management program.

**BUDGET IMPACT:** The current 2022 Budget allocates \$150,000 for the project. When 10% is applied the award amount could be as high as \$172,835. Staff anticipates that expenditures in the 2022 calendar year will be less than \$150,000. Therefore, additional expenditures will be included in the Spring 2023 Omnibus.

**RECOMMENDATION:** Staff has placed this bid award item on the October 17 Consent Agenda for Council's consideration.