



Staff Report

April 21, 2025 Council Workshop Meeting

Camas Transportation Plan and Traffic Impact Fee Update Professional Services Agreement Amendment

Presenter: James Carothers, Engineering Manager

Time Estimate: Five minutes

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BACKGROUND: The results of the Transportation System Plan and TIF Study Update (collectively "TSP") will soon be ready to present to the Planning Commission and Council. The purpose of these documents is to identify the 20-year need for transportation related projects, including pedestrian and bicyclist improvements, and determine an appropriate fee collection rate for funding projects that will be necessitated by traffic generated by new development (Transportation Impact Fee.) The Comprehensive Plan Update is also scheduled to be implemented this year. Staff has concluded that the best result would be to prepare the TSP to align with the proposed Comprehensive Plan.

SUMMARY: The objective of this amendment is to update the prior forecasting and future analysis conducted for the TSP to the 2045 horizon year consistent with the Clark County Comprehensive Plan and regional RTC travel demand models. DKS will verify which projects should be added, or potentially dropped, from the list in the draft plan. DKS' subconsultant, FCS Group, will ensure that the Transportation Impact Fee calculations are updated in accordance with a revised project list. The cost of this amendment is \$66,795.

BENEFITS TO THE COMMUNITY: This amendment benefits the community by striving to achieve the following goals and policy in the Camas Comprehensive Plan:

Goal T-1: Streets will function for all users including bicyclists, pedestrians, transit users, and motorists.

Goal T-6: Transportation planning will achieve the efficient use of transportation infrastructure, increase its person-carrying capacity, and accommodate and facilitate future growth consistent with land use objectives.

Policy T-8.2: Ensure that the transportation impact fee program responds to land use changes, so that connectivity occurs and new development pays its proportionate share of needed capacity.

BUDGET IMPACT: The general fund pays for this plan. While staff forecasts that the cost of this amendment can be absorbed by the existing 2025 engineering operations budget, if need be, a budget adjustment will be submitted in an upcoming omnibus.

RECOMMENDATION: Staff recommends this item be placed on the May 5, 2025 Council Consent Agenda for Council's consideration.