



# Staff Report – Public Hearing for Ordinance 26-002 Resolution 26-005

April 20, 2026 Council Regular Meeting

Public Hearing – Ordinance 26-002 Spring Omnibus Amending the 2026 Readopted Budget

Resolution 26-005 Revising the City of Camas Fee Schedule for 2026

Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst

Time Estimate: 5 minutes

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**BACKGROUND:** This public hearing is to consider comments on the 2026 Spring Omnibus Budget Amendment. The budget amendment was previously presented to Council in overview at the City Council Workshop on March 16, 2026. The public hearing was opened on April 6, 2026 at the City Council Regular Meeting.

Resolution 26-005 makes a revision to the City of Camas fee schedule to adjust internal facility rental rates, a necessary outcome of an amendment in Ordinance 26-002.

**SUMMARY:** The 2026 Spring Omnibus consists of seven carry-forward items from the 2025 budget, eight packages to supplement for previously unknown budget needs, and six administrative items that are primarily budget neutral due to offsetting funding sources or are technical in nature.

**STRATEGIC PLAN:** These packages support all aspects of the Strategic Plan, as discussed with Council at the City Council Workshop of March 16, 2026.

**BUDGET IMPACT:** The 2026 Spring Omnibus Budget Amendment represents \$1.58 million in net appropriations.

**RECOMMENDATION:** Staff recommend that the City Council close the public hearing upon the conclusion of public comments, then move to adopt Ordinance 26-002 Amending the 2026 Budget. Staff also recommend Council move to approve Resolution 26-005 Revising the 2026 Fee Schedule.