



## Staff Report

February 7, 2022 Council Workshop Meeting

Crown Park Improvements Professional Service Agreement

Presenter: Trang K. Lam, Parks & Recreation Director

Time Estimate: 15 minutes

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**BACKGROUND:** Crown Park, located at 120 NE 17th Avenue, is a 7.3 acre developed park comprised of mature fir trees, a picnic shelter, two play areas with equipment, a basketball half court, two tennis courts and Scout Hall. The 2018 Crown Park Master Plan (Master Plan) serves as a vision of the park for the next generation of users and is used as a framework to guide future funding decisions. Over a 13-month design process, Crown Park Public Advisory Committee which included Steve Lorenz, Brent Erickson, Bobbie White, Dave Lattanzi, and Randy Curtis provided their feedback and direction to the project. A Technical Advisory Committee and the Parks and Recreation Commission (Commission) was involved every step of the way along with an extensive public engagement process. The Commission reviewed the final Master Plan report on October 24, 2018; and on November 5, 2018, Council adopted the 2018 Crown Park Master Plan (Master Plan).

**SUMMARY:** At the November 15, 2021 Council Workshop, Staff provided Council with three options – 1) All Features, 2) Major Features, 3) Bathroom – for implementing the Master Plan. Council directed staff to continue moving forward with design and engineering with the intent of completing the entire Master Plan but build in flexibility. Council requested that staff build flexibility in the scope to allow pivoting between the ‘major features’ option and the ‘all features’ option to align with the to be adopted Parks, Recreation and Open Space Plan priorities and available construction funding, which is to be determined.



Figure 1: 2018 Master Plan, Final Concept

The attached Professional Services Agreement (PSA) with GreenWorks will allow staff to advance the project through 30% design, estimated of the cost of construction and a value engineering phase to right-size the project to stay within available construction funding. Completion of the 100% plans and specifications will be done with a future PSA once construction funding is confirmed.

Staff is seeking Council approval of this PSA in the amount of \$112,503 to be dispersed over a 12-month period to GreenWorks as work is completed. The proposed services and the associated costs are summarized below:

Total Project Base Fee	\$98,303
Optional Task (Geotechnical investigation as needed)	\$14,200
<b>TOTAL PSA FEES</b>	<b>\$112,503</b>

**EQUITY CONSIDERATIONS:**

What are the desired results and outcomes for this agenda item?

Approval of this PSA.

What's the data? What does the data tell us?

Extensive public engagement was completed during the Master Planning process. During that time and since then, the City continues to hear from the community that additional features at Crown Park, specifically the water feature, is needed to both improve the aging park and replace the pool facility that was removed several years ago.

How have communities been engaged? Are there opportunities to expand engagement?

Extensive public engagement was completed during the Master Planning process. In addition, during the Parks, Recreation and Open Space (PROS) Plan public engagement process, the City completed an extensive survey to understand the communities' desires and needs. While adding new trails and maintain our existing assets came in as the top priorities, close behind them were the desire for new park features such mountain biking trails and facilities, water features, picnic shelters, etc.

If Council approves this PSA, additional public engagement is included in the consultant contract to ensure that the 30% design represents the community's desired

outcome for the park features within the Master Plan, specifically the water feature and playground.

Who will benefit from, or be burdened by this agenda item?

The entire Camas community will benefit.

What are the strategies to mitigate any unintended consequences?

Having a public engagement process during 30% design process will help bring the community along and in addition, once an updated cost estimate is established there will be a value engineering process that will help keep the project in budget.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

No

Will this agenda item improve ADA accessibilities for people with disabilities?

Yes, the updated design improves ADA accessibility with new paths and the ability to work with the community to design a playground that is accessible for all abilities.

What potential hurdles exist in implementing this proposal (include both operational and political)?

The community will want the entire Master Plan implemented; however, based on available funding for construction, the City may need to make some hard decisions during value engineering if we do not have enough funds to build all features.

How will you ensure accountabilities, communicate, and evaluate results?

The project team will develop a detailed project plan that will ensure good project management which includes staying within scope, budget and cost along with a strong communication strategy and public engagement process.

How does this item support a comprehensive plan goal, policy or other adopted resolution?

Camas 2035 Comprehensive Plan

Citywide Land Use Goal - LU-1.4: Ensure that park and recreation opportunities are distributed equitably throughout the City and work to achieve park and continuous trail corridors from Green Mountain to the Columbia River.

2014 Parks, Recreation and Open Space (PROS) Plan

PROS Goal 5: Provide high quality community recreation facilities that are responsive to recreation needs and trends.

DRAFT 2022 Parks, Recreation and Open Space (PROS) Plan

Enhance parks and trails amenities.

- Refresh existing legacy parks with new features to reflect current community desires, such as Crown Park.

Enhance outdoor recreation opportunities:

- Prioritize implementation of existing master plans with consideration for service gap delivery and available financial resources.
- Add new unique park amenities to the system such a nature play area, a splash pad, a bike skills pump track, and all-inclusive playgrounds.

**BUDGET IMPACT:** This project is funded in the FY 2021-2022 Parks Capital Budget.

**RECOMMENDATION:** Staff is proposing to place this PSA Amendment on the February 22, 2022 Consent Agenda for Council's consideration and approval.