



## 2025 – 2026 Biennial Budget Planning Calendar

Date	Event	Agenda Item
Sept 16	WORKSHO P	<ul style="list-style-type: none"> <li>➤ General Fund model</li> <li>➤ Final revenue baseline</li> </ul>
Oct 07	WORKSHO P	Mayor's Recommended Budget presented and made available online
Oct 09	OUTREACH	Open House at Camas Public Library focused on the City's General Fund revenue sources and property tax/levy education
Oct 21	WORKSHO P	<ul style="list-style-type: none"> <li>➤ Property tax levy presentation</li> <li>➤ Fee schedule</li> <li>➤ Operating budget presentation</li> <li>➤ Revenue options presentation</li> </ul>
Nov 04	WORKSHO P	Capital budget presentation
Nov 13	OUTREACH	Open House at Lacamas Lake Lodge focused on the City's revenue diversification and potential program losses due to the 2025-2026 budget funding gaps
Nov 18	COUNCIL MTG	<ul style="list-style-type: none"> <li>➤ Public Hearing and Ordinance for property tax levy</li> <li>➤ Public Hearing and Ordinance for revenue diversification</li> <li>➤ Resolution for fee schedule</li> </ul>
Nov 21	OUTREACH	Mayor's Final Budget made available online
Dec 02	COUNCIL MTG	Public Hearing and Ordinance for budget followed by adoption