

City of Burnet City Council



Item Brief

Meeting Date

May 13, 2025

Agenda Item

Discuss and consider action: Ordinance No. 2025-20: P. Langford

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

Information

This ordinance provides for the fiscal year 2024-2025 budget amendments as listed on Attachment “A” of the ordinance. Items 1 – 3 on Attachment “A” were previously presented to Council.

Given the age and importance of the Water Treatment Plant, staff is recommending increasing the original amount requested for Item 2 from \$74,613.23 to \$100,000. This revised budget amount would allow staff to immediately address any critical repairs that may arise and take steps to prevent potential maintenance issues.

To recap Item 2, the current capital budget includes a \$250,000 allocation for “Inks Lake Maintenance, Sewer Plant Maintenance, Well and Pump upgrades” of which \$243,454.73 has been spent or allocated. The request presented to the Council on April 22, 2025 was to increase the original budget by \$74,613.23 to cover the estimated costs for the replacement of pump number one, perimeter fencing, and reimbursement of SCADA costs.

Fiscal Impact

As noted on Attachment “A”.

Recommendation

Staff recommends approval of Ordinance No. 2025-20 as presented.

ORDINANCE NO. 2025-20

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2024-35; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY

WHEREAS, the City of Burnet, Texas Fiscal Year 2024-2025 Budget was adopted by Ordinance 2024-35 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items is due to unforeseen situations and a matter of public necessity warranting action at this time, and

WHEREAS, the Local Government Code Section 102.010 allows for changes in the budget for municipal purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings. The facts and matters set out above are found to be true and correct.

Section 2. Purpose. The City of Burnet, Texas, Fiscal Year 2024-2025 Budget is hereby amended to reflect the effect of unforeseen circumstances, as reflected in Attachment "A".

Section 3. Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall

not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability. It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections.

PASSED, APPROVED, AND ADOPTED on this the 13th day of May 2025.

CITY OF BURNET, TEXAS

Gary Wideman, Mayor

ATTEST:

Maria Gonzales, City Secretary

Attachment A

1. \$70,395 increase in Golf Course Self-Funded expenses to purchase a new John Deere 1600 turbo mower. Cost will be covered by the Golf Course Self-Funded account (Presented to and approved by the Council on April 22, 2025).
2. \$100,000 increase in Water and Wastewater Capital Budget expenses for improvements at the Inks Lake Water Treatment Plant including replacement of raw water pump number one and related costs, perimeter fencing, the transfer of the SCADA system costs, and other maintenance costs. Costs will be covered by the Water and Wastewater Fund reserves (Presented to and approved by the Council on April 22, 2025).
3. \$7,617 increase in General Fund Capital Budget expenses for new vaults at the Fire Department. Costs will be covered by General Fund reserves (Presented to the Council on May 13, 2025).